

Green Mountain Care Board
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Cornelius Hogan
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DELIVERED ELECTRONICALLY

March 8, 2017

Ms. Shireen Hart, Esq.
Primmer, Piper, Eggleston & Cramer, PC
150 South Champlain St.
PO Box 1489
Burlington, VT 05402

RE: Docket No. GMCB-004-17con, Proposed Establishment of a 19-Bed Therapeutic Community Residence (TCR) Treatment Facility for Persons with Alcohol and Drug Dependency.

Dear Shireen:

Thank you for your letter dated March 2, 2017 regarding the above-referenced project and your request that the project be subject to emergency review. Based on the facts outlined in the request—the abrupt closure of Maple Leaf Treatment Center and the resulting and immediate loss of 41 inpatient treatment beds—the Board is granting emergency review of the proposed project.

Please provide the Board, as soon as is practicable, an application that includes a detailed description of the proposed project and how it meets the statutory criteria set forth in 18 V.S.A. § 9437. Include within your submission descriptions of the project's inpatient and outpatient components; the medical and non-medical services that will be available to residents on- and off-site (including off-site provider names, their contractual or other arrangement with the applicant, and the type of service(s) provided); a detailed budget spreadsheet reflecting all costs to make the project fully operational; an entity-wide organizational chart; a breakdown of project staffing that includes the number of FTEs and expected salary/fringe for each; and a description and cost of any renovation, construction or IT component to the project.

Sufficient financial information is required for the Board to evaluate the project's financial impacts and feasibility. Solely for the Vergennes location, complete and submit Financial Table 1 (Project Costs) and Financial Table 2 (Financing Arrangement). In addition, for each 12-month period beginning with Actual 2016 and ending with Projected 2019, provide: 1) Profit and Loss Statements; 2) Revenue Projections; 3) Balance Sheets; and 4) Cash Flows; provide the requested information separately for each Valley Vista location (Vergennes and Bradford) and for the two locations combined.

Please send for Board review the original and two hard copies of the information requested, along with other pertinent documentation and application materials and one copy of the Verification Under Oath. Please send an electronic copy to donna.jerry@vermont.gov.



If you have any questions, please do not hesitate to call me at (802) 828-2918.

Sincerely,

s/ Donna Jerry

Donna Jerry

Senior Health Policy Analyst

