



Copley Health Systems

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3/24/2017

Donna Jerry
Green Mountain Care Board
89 Main Street, Third Floor, City Center
Montpelier, Vermont 05620

**Re: Docket No. GMCB-015-13con, Non-Material Change in Scope
Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing
Surgical Suite**

Dear Ms. Jerry:

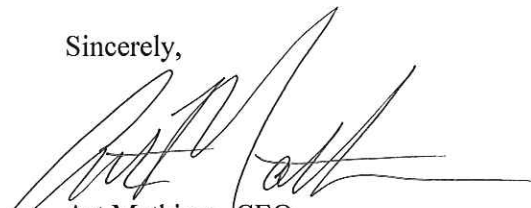
In our progress report of February 2017, we noted that Copley Hospital was seeing higher than anticipated utilization primarily as a result of efficiency measures already underway. We have explored the impact this may have long term in relationship to our CON and our ability to provide high quality and timely care to our patients. We believe a change in work scope is needed. Based on our understanding of the Green Mountain Care Board Rule 4.000, specifically 4.600 "Project Changes," we believe it qualifies as a "non-material" change and respectfully write to notify you of our proposed plans to best meet the current and future needs of our community.

We propose a non-material change in work scope to Project Condition #7 Sub Section A. Making this change at this time is most financially prudent as it would immediately enable Copley to meet current and future needs at an estimated construction cost less than \$125,000, which is less than 1% of the total CON budgeted project. In addition, the impact to ongoing operating costs will be negligible.

We propose outfitting Room #132, currently designated as a receiving/storage room in the surgical center, to a second Procedure/Endoscopy Room. This room is 282 sq. ft.; well within the FGI guidelines requiring 200 sq. ft. minimum for a procedure room. This second Procedure/Endoscopy Room will be completely outfitted with existing equipment. To meet the need for receiving/storage, we plan to convert Room #142, located on the first floor in our current ACU/Infusion Area, into Receiving Room #104 as scheduled in the CON. This room also meets FGI guidelines at 235 square feet. See attachment A drawing. With this change, two (2) existing Procedure Rooms will be replaced with two (2) new Procedure Rooms.

Please let me know if you have any questions.

Sincerely,



Art Mathisen, CEO

Verification Under Oath

**STATE OF VERMONT
GREEN MOUNTAIN CARE BOARD**

In re: **Non-Material Change in Scope
Construction of New Surgical Suite,
Renovations to Ambulatory Care Unit,
and Backfill of Existing Surgical Suite**

Docket No. **GMCB-015-13con**

Verification Under Oath to file with Certificate of Need Application, correspondence and
additional information subsequent to filing an Application.

Arthur R. Mathisen, being duly sworn, states on oath as follows:


1. My name is Arthur R. Mathisen. I am the President and CEO of Copley Hospital. I have reviewed the Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite.
2. Based on my personal knowledge and after diligent inquiry, I attest that the information contained in Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite is true, accurate and complete, does not contain any untrue statement of a material fact, and does not omit to state a material fact.
3. My personal knowledge of the truth, accuracy and completeness of the information contained in the Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite is based upon either my actual knowledge of the subject information or upon information reasonably believed by me to be true and reliable and provided to me by the individuals identified below in paragraph 4. Each of these individuals has also certified that the information they have provided is true, accurate and complete, does not contain any untrue statement of a material fact and does not omit to state a material fact.
4. The following individuals have provided information or documents to me in connection with Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite and each individual has certified, based either upon his or her actual knowledge of the subject information or, where specifically identified in such certification, based on information reasonably believed by the individual to be reliable, that the information or documents provided are true, accurate and complete, do not contain any untrue statement of a material fact, and do not omit to state a material fact:

Mark Sutton, Director Plant Operation
Rassoul Rangaviz, Chief Financial Officer
Vera Jones, VP Operations
Michael Babcock, Director Peri-Op

5. In the event that the information contained in the Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite becomes untrue, inaccurate or incomplete in any material respect, I acknowledge my obligation to notify the Green Mountain Care Board and to supplement the Non-Material Change in Scope Construction of New Surgical Suite, Renovations to Ambulatory Care Unit, and Backfill of Existing Surgical Suite as soon as I know, or reasonably should know, that the information or document has become untrue, inaccurate or incomplete in any material respect.


[signature]

On 24 March, 2017, Arthur R. Mathisen appeared before me and swore to the truth, accuracy and completeness of the foregoing.


Mary E. Plourde, Notary public
My commission expires February 10, 2019