OAS, LLC d/b/a Valley Vista Establishment of 19 beds in Vergennes, Vermont for Therapeutic Community Residence

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Today's Speakers

 Jack Duffy, Valley Vista, CEO (available by phone)

 Rick DiStefano, Valley Vista, Operating Officer

 Barbara Cimaglio, Deputy Commissioner, Division of Alcohol & Drug Abuse Program, Vermont Department of Health



Agenda

Emergent Need for Project

Applicant Background

Project Details



Emergent Need for Project

- Abrupt closure on 2/9/17 of Maple Leaf Treatment Center and its Colchester outpatient treatment center.
- Loss of 41 inpatient treatment beds (30% of inpatient chemical treatment beds).
- Leaving only 2 drug treatment programs in Vermont.



Applicant Background

- Valley Vista in Bradford, Vermont
- Owned by the Applicant, OAS, LLC d/b/a Valley Vista
- 80-bed alcohol and chemical dependency co-occurring treatment center
- Licensed as a Therapeutic Community Residence



Applicant Background (cont.)

 Goal at Valley Vista is to provide clinically indicated intervention, assessment, treatment, and rehabilitation services.

 Jack Duffy and Rick DiStefano have 13 years of experience and expertise in successful operation of Valley Vista.



Project Details

- Space is located in Vergennes, Vermont
- o 1 Alden Lane, Vergennes, Vermont
- Formerly the Briarwood Nursing Home
- Purchased by affiliated company, Vergennes Healthcare LLC
- o 19 beds



Emergency CON sought to meet community needs:

Aiming for mid-April, 2017 start date, subject to receipt of CON.



Services at Valley Vista and proposed for Vergennes

- Medically monitored program with 24-hour nursing
- On-site medical detoxification
- Gender and age specific programming
- Comprehensive, individualized treatment
- Medication management
- Family and significant other program
- Management of co-occurring disorders



Annual Operating Expenses

Acknowledgement that annual operating expenses will exceed \$500,000.



Project costs: rough estimate

\$175,000	Operating losses and start-up working capital
\$ 50,000	Furniture and equipment
\$ 14,000	Dietary and housekeeping equipment
\$ 15,000	Building repairs
\$ 15,000	Addition of two bathrooms
<u>\$ 5,000</u>	<u>Flooring</u>





- Applicant has reached an agreement with Vermont Department of Health.
- Same per diem amount and same grant dollars that were allocated to Maple Leaf.





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