

**Vermont Community Hospitals**

**Hospital Capital Investments**

This page provides information about the hospital's capital spending plans for the next four years. Capital spending is money spent on purchases and improvements to the hospital including buildings, property, and equipment. Certificate of Need (CON) projects may have changed since the publication of this report.

**Hospital Data**

<b>Hospital</b>	<b>Capital Plans</b>	<b>2016 Budget</b>	<b>2017 Plan</b>	<b>2018 Plan</b>	<b>2019 Plan</b>
Brattleboro Memorial Hospital	New Boiler Plant		\$11,534,134		
Brattleboro Memorial Hospital	Surgical Expansion				\$3,000,000
			\$11,534,134		\$3,000,000
Central Vermont Medical Center		\$0	\$0	\$0	\$0
Copley Hospital	Medical Office Bldg	\$7,000,000	\$3,500,000		
Copley Hospital	MRI Upgrade			\$5,000,000	
Copley Hospital	Surgical Suite		\$2,233,600		
		\$7,000,000	\$5,733,600	\$5,000,000	
Gifford Medical Center	Birthing Unit Transition TCU	\$1,403,926			
Gifford Medical Center	Med/Surg transition	\$1,802,480			
		\$3,206,406			
Grace Cottage Hospital		\$0	\$0	\$0	\$0
Mt. Ascutney Hospital & Health Ctr	Capitalized Interest	\$37,362			
Mt. Ascutney Hospital & Health Ctr	Construction	\$20,764			
Mt. Ascutney Hospital & Health Ctr	Equipment and Furniture	\$245,837			
		\$303,963			
North Country Hospital	Inpatient Med Surg Rooms		\$7,000,000		
Northeastern VT Regional Hospital	MRI		\$2,100,000		
Northwestern Medical Center	Master Facility Plan	\$15,938,181	\$13,798,578		
Northwestern Medical Center	Property Dev in GA		\$3,162,500		
		\$15,938,181	\$16,961,078		
Porter Medical Center	IT Upgrade to MT 6.1		\$3,000,000		
Porter Medical Center	Physicians building				\$8,000,000
			\$3,000,000		\$8,000,000
Rutland Regional Medical Center	Medical Office Building		\$3,600,000		
Rutland Regional Medical Center	North Wing Psychiatric		\$18,000,000		
Rutland Regional Medical Center	Operating Room/Surgical Service:	\$3,750,000			
Rutland Regional Medical Center	Upgrade Air Handling Units	\$8,000,000			
		\$11,750,000	\$21,600,000		
Southwestern VT Medical Center	Dental Service		\$600,000		
Southwestern VT Medical Center	Expansion of Emergency Departm	\$3,940,000			
Southwestern VT Medical Center	Information Systems	\$3,500,000			
Southwestern VT Medical Center	Linear Accelerator			\$4,000,000	
Southwestern VT Medical Center	Utility Plant			\$7,500,000	\$7,500,000
Southwestern VT Medical Center	Wound Care Center		\$500,000		
		\$7,440,000	\$1,100,000	\$11,500,000	\$7,500,000
Springfield Hospital		\$0	\$0	\$0	\$0

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University of Vermont Medical Center	Business Center (The Unive		\$5,000,000	\$2,540,000	
University of Vermont Medical Center	Cancer Center Upgrade	\$3,000,000			
University of Vermont Medical Center	EPIC Network	\$2,400,000			
University of Vermont Medical Center	Genomic Medicine Program			\$7,000,000	
University of Vermont Medical Center	Inpatient Bed Replacement	\$7,200,000			
University of Vermont Medical Center	NICU Replacement	\$1,800,000			
University of Vermont Medical Center	PET CT			\$5,000,000	
University of Vermont Medical Center	Primary Care Project	\$2,700,000			
University of Vermont Medical Center	Regional PACS				\$8,000,000
University of Vermont Medical Center	Spectral CT		\$49,710,000	\$33,320,000	\$28,010,000
University of Vermont Medical Center	Surgical Robotics	\$43,400,000	\$51,200,000	\$58,900,000	\$8,600,000
		<u>\$60,500,000</u>	<u>\$105,910,000</u>	<u>\$106,760,000</u>	<u>\$44,610,000</u>
<b>Total Certificate of Need Proposals</b>		<u>\$106,138,550</u>	<u>\$174,938,812</u>	<u>\$123,260,000</u>	<u>\$63,110,000</u>