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Robin Lunge, Director

MEMORANDUM

To: Green Mountain Care Board

From: Georgia Maheras, Deputy Director for HCR

Date: March 16, 2016

Re: VITL Budget Breakdown- State of Vermont Agreements

Attached to this memo is a high-level overview of the State of Vermont's funding¹ of VITL. Due to time constraints, we were unable to meet with VITL prior to submitting this information to the Board but have shared it by email.

The attached table aligns the work contracted by the State of Vermont for VITL by HIT Plan initiative as described in the proposed HIT Plan currently before the GMCB. Within each initiative, we have categorized activities by work stream for ease of review. The budgeted amount is the maximum allowable for that activity. For the majority of activities, the State reimburses VITL for actual work performed. In other instances, the State pays VITL for meeting deliverables and milestones. The payment structure is indicated in the "payment methodology" column.

The State funds VITL utilizing a mix of State and Federal funds and the funding source depends on the type of activity and the ability to achieve federal matching dollars to the maximum extent allowable. This table includes those agreements that are currently executed, or soon to be, between the State and VITL and covers activities performed in 2016. It does not include activities and budget for the SFY17 agreements that have not yet been finalized.

We would be more than happy to provide more information and background on any of the items listed in the attached table.

¹ This document does not include information regarding VITL's funding from other sources such as OneCare Vermont and PatientPing.