

Draft All-Payer ACO Model Status Update: June 22, 2017

Major Activities (red font indicates required deliverable to CMMI)	Target Date	Accomplishments to Date	Barriers/Challenges	% Major Activity Complete	On Target?
Work Stream #1: Regulatory Activities					
-Conduct 2017 Medicaid Advisory Rate Case -Conduct 2018 Medicaid Advisory Rate Case	December 31, 2016 August 10, 2017	<ul style="list-style-type: none"> 2017 Rate Case Completed (http://gmcbboard.vermont.gov/sites/gmcb/files/documents/OneCareVermont%2020170131%20%28002%29.pdf) DUA updated; GMCB and DVHA positioned to proceed with rate review 		100% for 2017 15% for 2018	Yes
Issue Multi-Year ACO Budget Recommendations	January 15, 2017	<ul style="list-style-type: none"> Recommendations Completed (http://gmcbboard.vermont.gov/sites/gmcb/files/files/reports/reports/Act%20113%20Section%2014_Multi-year%20budget%20memo%20for%20review.pdf) 		100%	Yes
Develop Draft ACO Budget Guidance and Conduct Test Budget Review	May, 2017 (guidance) June 23, 2017 (submission) July 13, 2017 (ACOs to present)	<ul style="list-style-type: none"> Final budget guidance completed Staff preparing for submission and staff review 	Complexity of task; very aggressive timeline; importance of obtaining stakeholder input	80%	Yes
Develop All-Payer Model Trend Rate	May 25, 2017 (presentation) November 30, 2017 (file rate with Medicare)	<ul style="list-style-type: none"> Educational session for Board and public in preparation 	Complexity; timeline of when data is available	25%	Yes
Develop 2019 Vermont Medicare NextGen Program	July, 2017 (quality only) November 1, 2017	<ul style="list-style-type: none"> Solicited stakeholder input on further alignment of quality measures Align, to the extent possible, attribution methodology, payment mechanisms, risk arrangement and other items as agreed to among payers through waivers and program design – working with stakeholders 	Complexity of task; aggressive timeline; importance of obtaining stakeholder input	65% (quality) 20%	Yes
Adopt ACO Oversight Rule	December 15, 2017	<ul style="list-style-type: none"> Draft Rule filed with ICAR May 8th Rule hearing scheduled June 30 at Board 	Complexity of task; very aggressive timeline; importance of obtaining stakeholder input	60%	Yes
Develop Certification Process; Certify or Pre-certify ACOs	December 31, 2017	<ul style="list-style-type: none"> Associate General Counsel has started Certification parameters 	Will most likely begin pre-certification before Rule is adopted	10%	Yes
Refine Budget Guidance for Annual Budget Review	March 31, 2018	<ul style="list-style-type: none"> Documentation is being noted on changes for next year 		10%	Yes
Refine Certification Process for Initial Certification and Periodic Re-Certification	June 30, 2018			0%	Yes

