

VERMONT INFORMATION TECHNOLOGY LEADERS CONTRACTUAL WORK

March 16, 2016

By HIT Plan Initiatives¹

#02: Strengthen statewide HIT/HIE coordination.

#06: Provide bi-directional cross state border sharing of health care data.

#11: Ensure that statewide health information sharing consent processes are understood and consistently implemented for protected health information- including information covered by 42 CFR Part 2 and other State and federal laws.

#12: Ensure continued compliance with appropriate security and privacy guidelines and regulations for electronic protected health information.

	<i>Work Stream</i>	<i>Activity</i>	<i>Contracting Vehicle</i>	<i>Budgeted Amount</i>	<i>Payment methodology</i>	<i>Funding Source</i>
	Maintenance and Operations					
		Sub-contract for the HIE Vendor that maintains the main health information exchange infrastructure.	SOV: DVHA Core Grant	\$914,813	Monthly Reimbursement	45/55% HIT Fund/GC Match
		Personnel, Benefits, & Consulting (Direct & Indirect). ²	SOV: DVHA Core Grant	\$3,480,131	Monthly Reimbursement	45/55% HIT Fund/GC Match
		Direct IT Expenses, which includes the secondary ³ health information exchange infrastructure.	SOV: DVHA Core Grant	\$290,479	Monthly Reimbursement	45/55% HIT Fund/GC Match

#07: Continue to expand provider Electronic Health Record (EHR) and HIE adoption and use.

#13: Ensure VHIE connectivity and access to health and patient information for all appropriate entities and individuals.

	<i>Work Stream</i>	<i>Activity</i>	<i>Contracting Vehicle</i>	<i>Budgeted Amount</i>	<i>Payment methodology</i>	<i>Funding Source</i>
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¹ Note that VITL is not solely responsible for all work within these initiatives, but plays a key role.

² The direct costs include funding for security and consent, data quality improvements, maintenance of existing interfaces, executive salaries and centralized functions like HR and Finance.

³ VITL uses a sub-contractor for the main HIE infrastructure and they have additional hardware and software that sits on a VITL-maintained infrastructure. These two are complementary.

	Connectivity: new and existing Electronic Health Record (EHR) Interface Support					
		VITL interface for Federally designated 'Meaningful Use' providers: Primary Care, Hospitals, etc...	SOV: DVHA APD Funded Contract	\$110,000	Monthly Reimbursement Invoice	90/10% APD Match/HIT Fund
		VITL interface for Non Federally designated 'Meaningful Use' providers: Home Health Agencies, other community providers.	SOV: SIM Grant	\$545,000	Deliverable	100% Federal-SIM
		Provider Interfaces- cost reimbursement to provider vendors	SOV: DVHA Core Grant	\$280,000	Monthly Reimbursement Invoice	45/55% HIT Fund/GC Match
	Accessibility of Clinical Data					
		ACO Gateway Implementation for Healthfirst-this provides a direct feed of patient data for the Healthfirst ACO's attributed lives to Healthfirst's analytic vendor.	SOV: SIM Grant	\$185,150	Deliverable	100% Federal-SIM
		ACO Gateway Support for Healthfirst-this provides customer support to Healthfirst for a six-month period.	SOV: SIM Grant	\$37,230	PMPM	100% Federal-SIM
		ACO Gateway Support for CHAC-this provides customer support to CHAC for a 12-month period.	SOV: SIM Grant	\$64,280	PMPM	100% Federal-SIM
		VITLAccess Onboarding: Meaningful Use Providers	SOV: DVHA APD Funded Contract	\$298,500	Monthly Reimbursement Invoice	90/10% APD Match/HIT Fund
		VITLAccess Onboarding: Home Health Agencies	SOV: SIM Grant	\$240,000	Deliverable	100% Federal-SIM
		Consent Implementation: 42 CFR Part 2 Infrastructure Design & Implementation	SOV: DVHA APD Funded Contract	\$172,000	Deliverable	90/10% APD Match/HIT Fund

		VITLAccess Single Sign On Implementation: this is a project that implements a single sign on for both VITLAccess and a provider' EHR system to minimize login burdens for providers.	SOV: DVHA APD Funded Contract	\$60,000	Deliverable	90/10% APD Match/HIT Fund
		Blueprint Clinical Registry implementation support: hosting and technical support for the clinical registry, including server space.	SOV: DVHA contract with Capitol Health; VITL is a sub-contractor	\$63,000	Time & Materials	45/55% HIT Fund/GC Match

	Awareness					
		Provider Health IT Survey- this is a survey of Vermont's providers regarding outreach, deployment, and other issues.	SOV: DVHA APD Funded Contract	\$25,000	Monthly Reimbursement Invoice	90/10% APD Match/HIT Fund

#08: Simplify State-required quality and value health care related reporting requirements and Processes.

	<i>Work Stream</i>	<i>Activity</i>	<i>Contracting Vehicle</i>	<i>Budgeted Amount</i>	<i>Payment methodology</i>	<i>Funding Source</i>
	Clinical Data Quality					
		Terminology Services – Message Code Standardization for labs and medications.	SOV: SIM Grant	\$135,900	Deliverable	100% Federal-SIM
		Data Quality Improvement - Designated Mental Health Agencies and Specialized Service Agencies	SOV: SIM Grant	\$150,000	Time & Materials	100% Federal-SIM
		Data Quality Infrastructure: Analytics & Reporting	SOV: DVHA APD Funded Contract	\$426,844	Monthly Reimbursement Invoice	90/10% APD Match/HIT Fund

#14: Enhance, expand, and provide access to statewide care coordination tools.

	<i>Work Stream</i>	<i>Activity</i>	<i>Contracting Vehicle</i>	<i>Budgeted Amount</i>	<i>Payment methodology</i>	<i>Funding Source</i>
	Care Management					

		Event Notification Implementation	SOV: SIM Grant	\$57,500	Deliverable	100% Federal-SIM
TOTAL:	TOTAL:			\$7,472,827		