

# Hospital Budget Schedule for Board and Staff: Who does what when?

8/25	Hospital Budget Hearings End
8/31	Findings of Facts and Compilation of Board Comments sent to Board from Hospital budget staff
9/1	Board Meeting: Discussion of findings of facts and comments by board Possible Board vote on some Budgets Directions given by Board to hospital budget staff establishing direction/content of the orders
9/8	Board Meeting: Hospital Budget votes completed (Board feedback due on bill-back report)
9/15	Draft of Hospital Budget Orders Due Draft hospital budget orders sent to Board for review (from General Counsel and hospital budget staff)
9/8-9/15	Mike Davis calls hospitals with Budget decisions
9/22	Board feedback due on hospital budget draft orders
10/1	Hospital Budget Orders Due