



Scope: Upgrade the existing endoscopic equipment utilized to perform diagnostic and therapeutic procedures of the upper and lower GI tract. Current equipment soon will not be supported by the company.

PACS System: \$225,000

Scope: Replace physical servers. The current contract for this service has expired.

Mobile X-Ray System: \$160,735

Scope: Replace current unit, an older model, with a system that has updated imaging technology.

EMR Server: \$150,000

Scope: Replace data center server.

Phaco System: \$134,500

Scope: Upgrade existing equipment utilized during cataract surgery. New equipment will more accurately measures the eye to allow for utilization of specialty intraocular lenses.

Pulmonary Function System: \$123,931

Scope: Replace current PFT machine as it has reached end-of-life status and no longer will be supported .

Cardiac Monitor System: \$116,237

Scope: Replace cardiac-monitoring equipment throughout nursing units. Current equipment soon will not be supported by the company.

15. *Technical concerns. Explain any technical concerns or reporting issues the GMCB should examine for possible changes in the future.*

Salary Information:

Submit a full copy of the hospital's Form 990 (for Actual 2017), including the most current version of Schedule H (filed in 2018) that has been submitted to the Internal Revenue Service as part of the hospitals organization's Form 990 reporting obligations under Section 501(c)(3) of the Internal Revenue Code. (Note that this information is required under the GMCB Guidelines for the Community Health Needs Assessment, attached. Provide a single copy of these documents.)

A. *Complete the following table*:*

Provide Headcount & Box 5 Wages from 2017 W2s			Employer Portion (allocation method allowed):	
Salary Range	Total # of Staff	Total Salaries (includes incentives, bonuses, severance, CTO, etc.)	Health Insurance Coverage	Retirement Contributions
\$0 - \$199,999	712	\$ 27,892,002.93	\$ 6,261,958.89	\$ 1,115,147.55
\$200,000 - \$299,999	18	\$ 4,153,362.69	\$ 317,396.20	\$ 168,414.10
\$300,000 - \$499,999	7	\$ 2,564,923.90	\$ 171,981.02	\$ 108,823.60
\$500,000 - \$999,999	1	\$ 588,355.03	\$ 28,647.20	\$ 18,316.68
\$1,000,000 +	0	\$ -	\$ -	\$ -
Health Insurance Coverage includes Medical and Dental			Employer Portion - Actual per Employee Numbers	