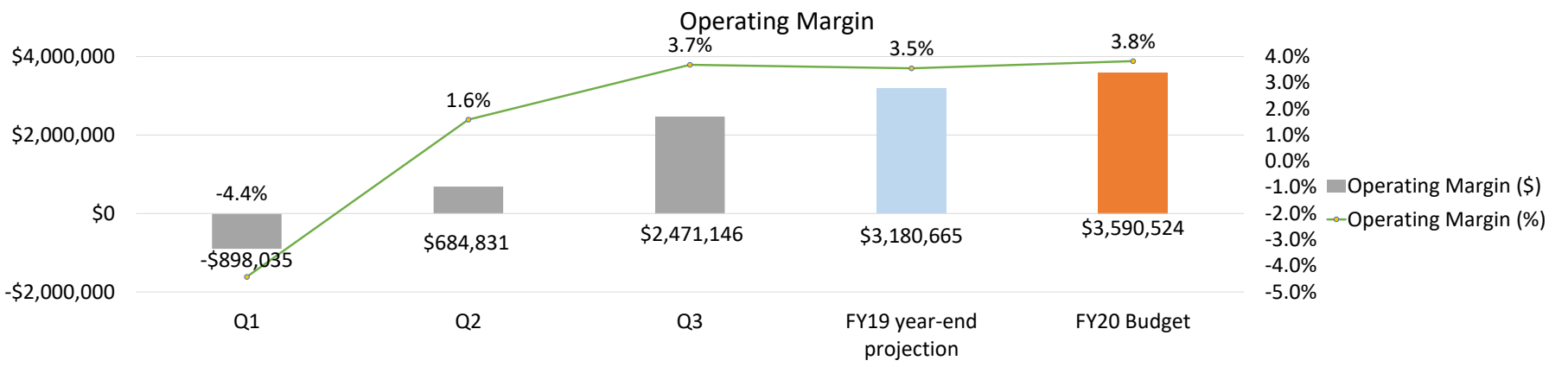
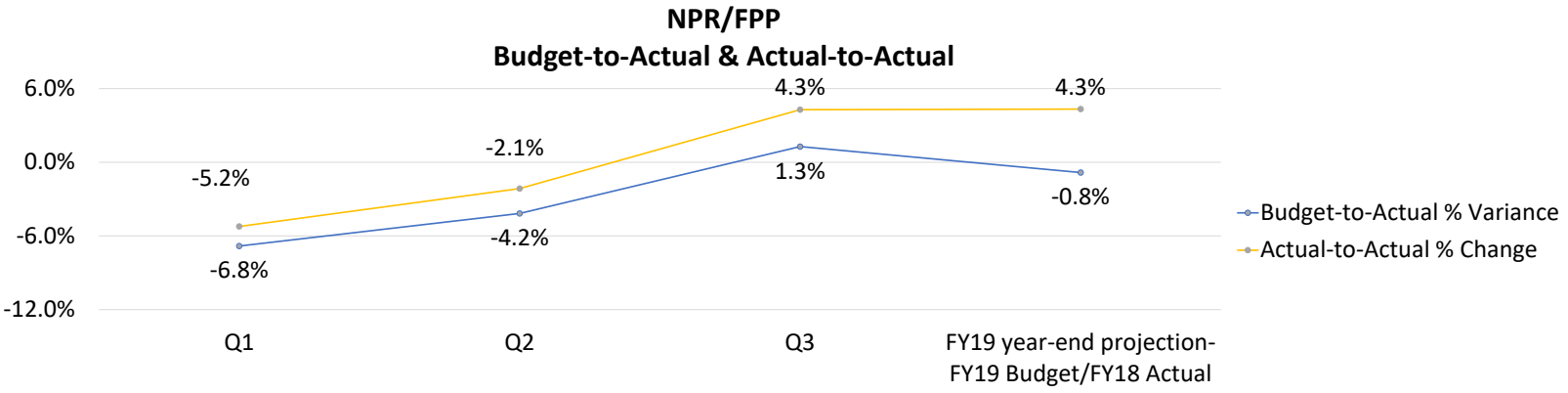
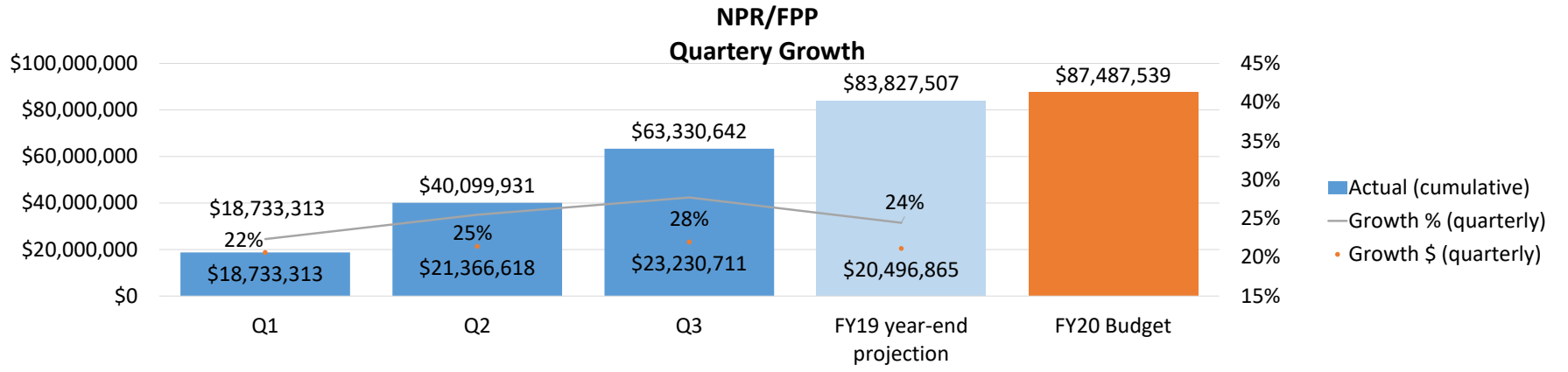
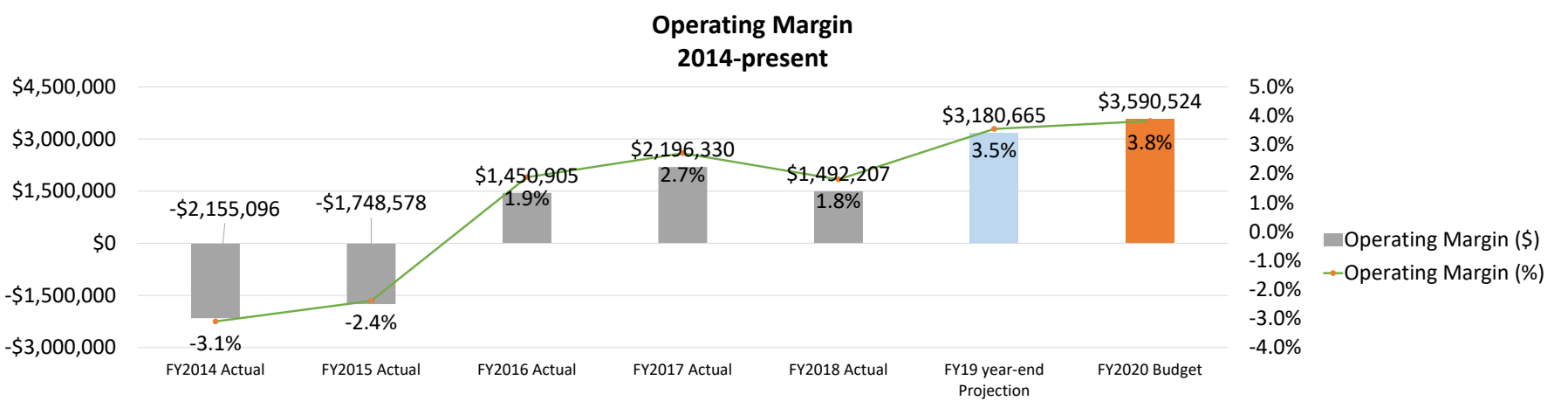
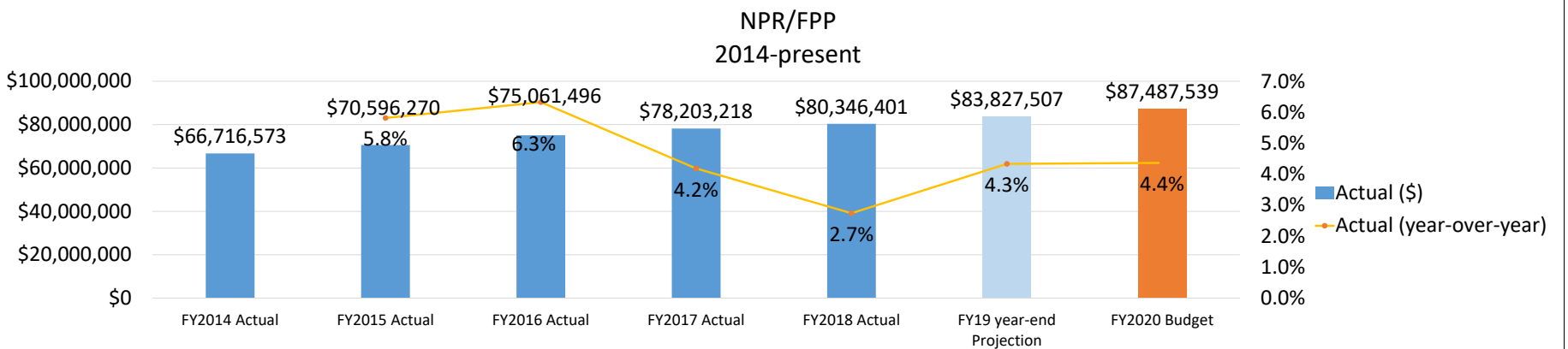


Porter Medical Center
 FY19 Operating Performance and FY20 Budget Request
 July 31, 2019

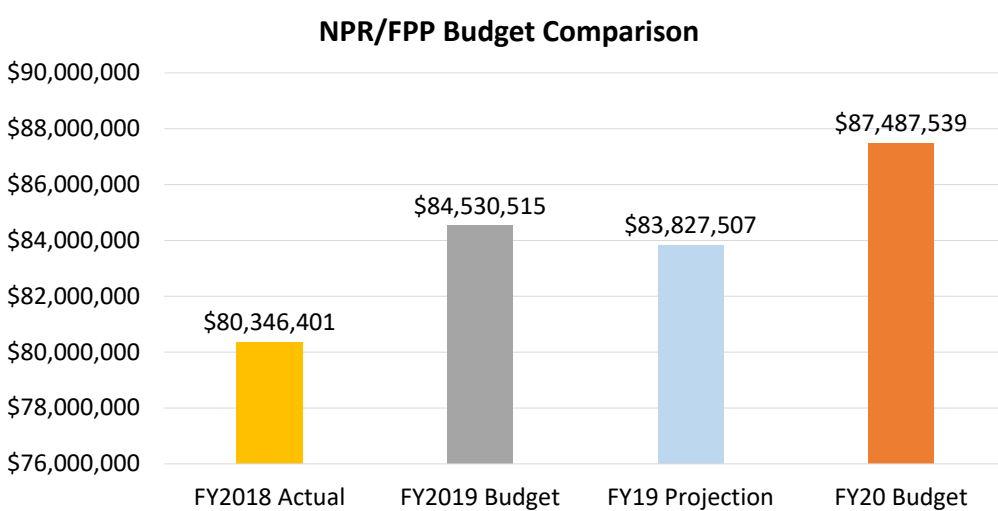
FY19 Projection



Performance 2014 - present



FY2020 Budget



| Budget Guidance Maximum | |
|--------------------------------------|---------------|
| FY19 Budget-to-Projection Variance | -0.8% |
| FY19 Budget | \$ 84,530,515 |
| FY19 Projection | \$ 83,827,507 |
| FY20 Request (\$) | \$ 87,487,539 |
| FY20 Request (% change FY19B) | 3.5% |
| FY20 Request (% change FY19P) | 4.4% |

Request is within budget guidance limit.
 After accounting for the provider transfers and ACO accounting adjustments,
 Porter's request is 3.4%.