

Rebalance & NPR – 2019

Rebase all Exceeding 2.0% - Effect on Hospitals

Hospital	FY 2017 Approved Budget	FY 2017 Actuals	Difference	FY 2018 Approved Budget	FY 2018 Approved NPR %	FY 2018 Budget w/ Actual	FY 2018 Change Approved to Actual	Reduce for Commercial Rate 1%	Days COH
Brattleboro Memorial Hospital	76,408,611	75,062,532	-1.76%	78,879,432	3.40%	78,879,432	-		
Central Vermont Medical Center	191,831,143	195,237,530	1.78%	198,695,454	3.40%	198,695,454	-	900,000	139
Copley Hospital	64,819,405	64,983,966	0.25%	68,024,531	3.05%	68,024,531	-		
Gifford Medical Center	57,762,429	54,307,372	-5.98%	59,514,010	3.40%	56,153,823	(3,360,187)		
Grace Cottage Hospital	19,205,503	16,955,398	-11.72%	18,649,074	3.00%	17,464,060	(1,185,014)		
Mt. Ascutney Hospital & Health Center	47,744,700	48,253,025	1.06%	48,682,309	3.00%	48,682,309	-		
North Country Hospital	81,189,662	76,686,887	-5.55%	79,074,579	3.40%	79,294,241	219,662		
Northeastern VT Regional Hospital	77,069,500	76,794,700	-0.36%	78,818,099	3.40%	78,818,099	-		
Northwestern Medical Center	101,935,936	101,110,424	-0.81%	104,401,050	3.40%	104,401,050	-		
Porter Medical Center	76,094,922	78,203,218	2.77%	79,146,442	3.40%	80,862,127	1,715,685		82
Rutland Regional Medical Center	243,415,448	242,193,431	-0.50%	250,963,330	3.40%	250,963,330	-		
Southwestern VT Medical Center	152,362,260	152,602,902	0.16%	159,497,504	3.40%	159,497,504	-		
Springfield Hospital	59,147,241	51,999,349	-12.08%	59,375,198	3.00%	53,559,329	(5,815,869)		
The University of Vermont Medical Center	<u>1,172,785,845</u>	<u>1,211,118,975</u>	3.27%	<u>1,212,580,571</u>	3.40%	<u>1,252,297,020</u>	<u>39,716,449</u>	<u>7,000,000</u>	180
	2,421,772,605	2,445,509,709		2,496,301,583		2,527,592,310	31,290,727	7,900,000	137

(Rates provided by UVMHN)