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TO: Green Mountain Care Board

RE: Comments on the OneCare Vermont All Payer Model 2019 ACO Budget

FROM: Julie Wasserman, MPH

DATE: December 11, 2018

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Thank you for the second opportunity to comment on the OneCare Vermont All Payer Model 2019 ACO Budget. The following comments focus on OneCare Vermont's experience with Medicare ACO beneficiaries in its Shared Savings Program for the four years 2014 – 2017. (OneCare's 2018 Medicare Next Gen ACO results are not yet available.)

CMS has just released the 2017 results of the Medicare Shared Savings ACO Program. OneCare Vermont has participated in this Medicare ACO program for the four year period 2014 – 2017. The following table shows OneCare's Medicare ACO financial performance over this time period. OneCare was "over budget" in all four years, with significant findings in 2015 (\$26.9 million) and 2016 (\$18.5 million). The number of OneCare's Medicare ACO attributed lives has steadily decreased since 2015; the count for 2018 is 39,384. It is hoped that OneCare's financial performance for its 2019 Medicare ACO budget will be an improvement over this four year ACO experience.

**OneCare ACO Medicare Financial Performance with the Shared Savings Program\***

<b>Payer</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Medicare	Over Budget by \$4.1 million No Savings Earned	Over Budget by \$26.9 million No Savings Earned	Over Budget by \$18.5 million No Savings Earned	Over Budget by \$4.5 million No Savings Earned
Number of Attributed Lives	55,058	55,841	43,685	42,268

\* 2014: <https://data.cms.gov/Special-Programs-Initiatives-Medicare-Shared-Savin/2014-Medicare-Shared-Savings-Program-Accountable-C/w3ec-v85z>  
2015: <https://data.cms.gov/Special-Programs-Initiatives-Medicare-Shared-Savin/2015-Medicare-Shared-Savings-Program-Accountable-C/ay8x-m5k6>  
2016: <https://data.cms.gov/Special-Programs-Initiatives-Medicare-Shared-Savin/2016-Shared-Savings-Program-SSP-Accountable-Care-O/3jk5-q6dr>  
2017: <https://data.cms.gov/Special-Programs-Initiatives-Medicare-Shared-Savin/2017-Shared-Savings-Program-SSP-Accountable-Care-O/gk7c-vejx>