

Green Mountain Care Board
144 State Street
Montpelier, VT 05602

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www.gmcboard.vermont.gov

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DELIVERED ELECTRONICALLY

August 24, 2018

Spencer Knapp, Esq.
University of Vermont Medical Center
111 Colchester Ave.
Burlington, VT 05401

RE: Docket No. GMCB-023-18con, Replacement of Interventional Radiology Suite 22, McClure 1, Room 1184 and related renovations. Project Cost: \$2,144,622

Dear Spencer:

Thank you for the application for the above referenced project. The information requested below is needed to complete our review. Financial questions will be sent under separate cover at a later date.

1. For fiscal year (FY) 2017, provide a table showing (1) the number of patients, (2) number of interventional radiology (IR) procedures performed, (3) capacity, and (4) percent of capacity used, for IR Suite 22 and each of the three other IR suites. Identify the assumptions for establishing the capacity for each IR suite.
2. Confirm that the three remaining IR suites will be sufficient to accommodate demand for IR procedures during the ten-week renovation and installation period.
3. Explain why the volume of IR procedures is projected to decrease from 14,156 in FY 2017 to 12,576 in budget FY2018 and proposed FYs 2019, 2020, and 2021.
4. Provide an updated vendor quote that extends through the anticipated purchase date.
5. Resubmit all financial tables using Adaptive Insights, inclusive of all departments and service areas and reflecting 2017 actual, 2018 budget and projections, 2019 budget, and proposed years 1, 2, and 3. Please contact Lori Perry for specific guidance before completing the required tables.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.



If you have any questions, please do not hesitate to contact me at 802-828-2918.

Sincerely,

s/ Donna Jerry

Donna Jerry

Senior Health Policy Analyst

