

**All Vermont Acute Care Community Hospitals**

**Table 14 - Hospital Capital Investments - Capital Plans through 2021**

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2017	Budget 2018	Plan 2019	Plan 2020	Plan 2021
Brattleboro Memorial Hospital	\$5,319,845	\$3,131,420	\$3,677,885	\$2,263,744	\$1,556,690
Central Vermont Medical Center	\$10,703,718	\$10,300,000	\$10,300,000	\$10,300,000	\$10,300,000
Copley Hospital	\$2,373,263	\$3,739,327	\$3,005,044	\$3,071,724	\$2,069,240
Gifford Medical Center	\$3,103,539	\$5,474,996	\$9,066,240	\$4,963,665	\$2,794,000
Grace Cottage Hospital	\$824,979	\$1,073,916	\$934,180	\$2,986,849	\$1,264,932
Mt. Ascutney Hospital & Health Ctr	\$1,550,347	\$3,219,000	\$2,509,000	\$2,151,000	\$1,063,000
North Country Hospital	\$2,486,859	\$3,269,037	\$0	\$0	\$0
Northeastern VT Regional Hospital	\$3,434,176	\$6,200,600	\$2,296,900	\$1,699,750	\$1,360,800
Northwestern Medical Center	\$5,449,585	\$10,245,952	\$1,169,500	\$0	\$0
Porter Medical Center	\$2,323,729	\$4,428,704	\$5,400,000	\$6,480,000	\$7,000,000
Rutland Regional Medical Center	\$7,515,783	\$15,190,782	\$17,000,000	\$15,500,000	\$17,000,000
Southwestern VT Medical Center	\$7,446,337	\$7,250,000	\$6,400,000	\$7,000,000	\$7,000,000
Springfield Hospital	\$1,886,571	\$1,687,169	\$0	\$0	\$0
The University of Vermont Medical Center	\$39,844,813	\$56,249,255	\$26,249,000	\$24,725,000	\$33,792,000
<b>SYSTEM</b>	<b>\$94,263,544</b>	<b>\$131,460,158</b>	<b>\$88,007,749</b>	<b>\$81,141,732</b>	<b>\$85,200,662</b>
<b>MEDIAN</b>	<b>\$3,268,857</b>	<b>\$4,951,850</b>	<b>\$3,341,465</b>	<b>\$3,029,287</b>	<b>\$1,812,965</b>

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2018	Plan 2019	Plan 2020	Plan 2021
Brattleboro Memorial Hospital	Modernization Project		\$25,000,000		
Copley Hospital	MRI Upgrade		\$3,000,000		
Copley Hospital	Building Upgrades/Renovation				\$2,791,000
Copley Hospital	EMR Upgrades		\$1,500,000	\$250,000	
			<b>\$4,500,000</b>	<b>\$250,000</b>	<b>\$2,791,000</b>
Northeastern VT Regional Hospital	MRI - Equipment	\$1,386,000			
Northeastern VT Regional Hospital	MRI - Building & Renovation	\$1,714,000			
Northeastern VT Regional Hospital	Emergency Dept Renovations			\$4,000,000	
		<b>\$3,100,000</b>		<b>\$4,000,000</b>	
Northwestern Medical Center	Facility Master Plan	\$4,164,000			
Porter Medical Center	Physicians building				\$25,000,000

**All Vermont Acute Care Community Hospitals**

**Table 14 - Hospital Capital Investments - Capital Plans through 2021**

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2018	Plan 2019	Plan 2020	Plan 2021
Rutland Regional Medical Center	Nuclear Medicine Equipment & Renovations	\$2,840,596			
Rutland Regional Medical Center	Medical Office Building/Loading Dock	\$21,692,069			
Rutland Regional Medical Center	CT HD Console Upgrade MBIR			\$1,500,000	
		<b>\$24,532,665</b>		<b>\$1,500,000</b>	
Southwestern VT Medical Center	Wound Care Center		<b>\$600,000</b>		
The University of Vermont Medical Center	Data Center (T1206)		\$325,000	\$575,000	\$3,600,000
The University of Vermont Medical Center	Inpatient Bed Replacement (T0084)	\$45,500,000	\$49,178,000		
The University of Vermont Medical Center	South Burlington Real Estate Purchase	\$25,000,000			
The University of Vermont Medical Center	Regional PACS	\$1,500,000	\$650,000	\$650,000	\$700,000
The University of Vermont Medical Center	Essex Primary Care	\$7,665,000			
The University of Vermont Medical Center	Cancer Center Upgrade	\$2,500,000	\$1,250,000	\$1,250,000	
The University of Vermont Medical Center	NICU Replacement				\$2,000,000
The University of Vermont Medical Center	EPIC Network	\$44,603,000	\$31,800,000	\$27,700,000	\$5,200,000
The University of Vermont Medical Center	Replace Rutland Renal Dialysis Site			\$4,500,000	\$3,298,000
The University of Vermont Medical Center	Replace Berlin Renal Dialysis Site			\$4,400,000	\$3,398,000
The University of Vermont Medical Center	IR Replacement Room 22	\$2,875,000			
The University of Vermont Medical Center	Colchester Primary Care		\$8,209,000		
The University of Vermont Medical Center	Burlington Primary Care			\$3,000,000	\$5,000,000
The University of Vermont Medical Center	Burlington Town Center Fit-up		\$4,539,000		
The University of Vermont Medical Center	Inpatient Pediatrics Improvements				\$3,612,000
		<b>\$129,643,000</b>	<b>\$95,951,000</b>	<b>\$42,075,000</b>	<b>\$26,808,000</b>
	<b>Grand Total</b>	<b>\$161,439,665</b>	<b>\$126,051,000</b>	<b>\$47,825,000</b>	<b>\$54,599,000</b>