

Green Mountain Care Board
144 State Street
Montpelier, VT 05602

802-828-2177
www.gmcboard.vermont.gov

Kevin Mullin, Chair
Jessica Holmes, PhD
Robin Lunge, JD, MHCDS
Maureen Usifer
Tom Pelham
Susan Barrett, JD, Executive Director

DELIVERED ELECTRONICALLY

June 13, 2019

Mr. Steven Klein, Esq.
University of Vermont Medical Center
111 Colchester Ave.
Burlington, VT 05401

RE: Docket No. GMCB-012-19con, Replacement of MRI, Related Renovations, and Upgrades to Mechanical, Electrical and Plumbing. Project Cost: \$2,858,512.

Dear Steve:

Thank you for the application received for the above referenced project. Please provide the following information:

1. Given the phasing schedule, confirm whether all permanent and temporary displacements and associated costs are included in the total project cost. Identify the line item(s) where such costs are included. If not included, please explain.
2. In Exhibit 2, table titled "Utilization Projections-Table 7", complete Proposed Years 1, 2 and 3 for line item titled, "Magnetic Resonance Image Exams" and resubmit. Also, in a separate table format, show the number of scans and percent increase/decrease for each year beginning in actual 2017 through each of the Proposed Years 1, 2, and 3 and explain any increases or decreases in utilization.
3. In Exhibit 2, table titled "Utilization Projections-Table 7", complete Proposed Years 1, 2 and 3 for the line item titled "Magnetic Resonance Image Exams" and resubmit.
4. In Exhibit 2, table titled "Staffing Report- Table 8, complete years 2 and 3 and resubmit
5. In Exhibit 2, table titled "Balance Sheet", complete Proposed Years 2 and 3 and resubmit.
6. Page 13: It is noted that during the downtime for the renovation and installation of the new MRI, the UVM academic research MRI, which is a 3.0T unit, will be leased on a per scan basis of \$265.00 for a total lease cost of \$119,158. Identify the current cost per scan for each of the three existing fixed and one existing mobile MRI 1.5T units. Also, confirm whether the total lease cost



of \$119,158 is included in the total project cost and identify the line item(s) where this cost is included. If not included in the total project cost, please explain.

7. Page 14: For the five most frequent imaging scans performed at UVMMC, provide the average percent for medical imaging data for U.S. Hospitals and for UVMMC for the most recent period available.
8. Submit a letter signed by your architect certifying that all architectural plans meet or exceed all applicable FGI Guidelines, 2014 Edition, for a facility of this type.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.

If you have any questions, please do not hesitate to contact me at 802-828-2918.

Sincerely,

s/ Donna Jerry

Donna Jerry

Senior Health Policy Analyst

cc. Michael Barber, General Counsel
Green Mountain Care Board

