

North Country Hospital

NPR	Amount	% over/under
FY 17 Approved Budget	\$ 79,739,735	
Inpatient	292,903	0.4%
Outpatient	(7,073,131)	-8.9%
Physician Practices	(900,582)	-1.1%
Bad Debt/Free Care	1,430,030	1.8%
Contractuals	1996727.00	2.5%
		0.0%
		0.0%
		0.0%
		0.0%
FY 17 Actual Results	\$ 75,485,682	-5.3%

Expenses	Amount	% over/under
FY 17 Approved Budget	\$ 85,352,744	
Salaries	581,230	0.7%
Fringe	469,243	0.5%
Physician Contracts	(675,351)	-0.8%
Health Care Provider Tax	(140,198)	-0.2%
Pharmacy Drugs	(1,856,622)	-2.2%
Locum Tenens	1,413,527	1.7%
Supplies	(328,457)	-0.4%
Other Operating Expenses	(637,251)	-0.7%
FY17 Actual Results	\$ 84,178,865	-1.4%