

Per GMCB budget guidance, indicate which health care reform goals the activity/investment meets (see Columns G-K)									
Years	Amount of Investment	Amount of Investment	Limited duration or ongoing	Goal of the Program	Program Outcomes	Does this activity support the transition toward value-based purchasing?	Does this activity support All-Payer Model (APM) Population Health Goal 1: Increase Access to Primary Care?	Does this activity support APM Population Health Goal 2: Reduce Deaths from Suicide and Drug Overdose?	Does this activity support APM Population Health Goal 3: Reduce Prevalence and Morbidity of Chronic Disease?
FY 2018, 2017, 2016	One Care Vermont ACO participation fees	\$850,000	Ongoing				Yes		
FY 2018	Telemedicine Program ER, Neurology	\$250,000	Ongoing	Telemedicine has been available in the ED and practices but this is new service to eliminate the need to transfer some patient to more costly settings.	Improve access, reduce costs and improve quality	Yes	Yes		
FY 2018	Contracting with the local mental health care provider, United Counseling Services (hereafter "UCS)	\$190,000	Ongoing	Provide mental health evaluation for ER and inpatient with the ultimate goal to reduce death from suicide and drug overdoses.	Improve access for patient with Mental Health needs	Yes		Yes	
FY 2018, 2017, 2016	Transitional Care Program to manage high risk patient population	\$523,670	Ongoing	Manage high risk patient population to reduce the incidence of ER visit and readmission.	Low cost of care, prevent reoccurring visits, improve health status of the patients	Yes	Yes	Yes	Yes
FY 2018	Blue Print Project Manager position support	\$80,000	Ongoing	Position dedicated to the furthing the Statewide Blue Print program in Bennington.	Improve health status and reduce costs	Yes	Yes	Yes	Yes
FY 2018, 2017, 2016	AmeriCorp Vista Fellow	\$31,000	Ongoing	Vista fellows that are working in community based programs to address the social determinates of health	Community out reach	Yes			
FY 2018, 2017, 2016	Support to the Bennington Free clinic	\$25,000	Ongoing	Support to the Bennington Free clinic that provides healthcare, health insurance information and food and fuel to the economically challenged population in the community	Assist in improving care to individual without the means to otherwise receive care	Yes	yes		
FY 2018, 2017, 2016	Transitional Care Program to manage high risk patient population	\$667,000	Ongoing	Manage high risk patient population to reduce the incidence of ER visit and readmission.	Low cost of care, prevent reoccurring visits, improve health status of the patients	Yes	Yes	Yes	Yes
FY 2016, 2017	DH Affiliation	\$325,000	Ongoing	Prepare for healthcare reform.		Yes			

