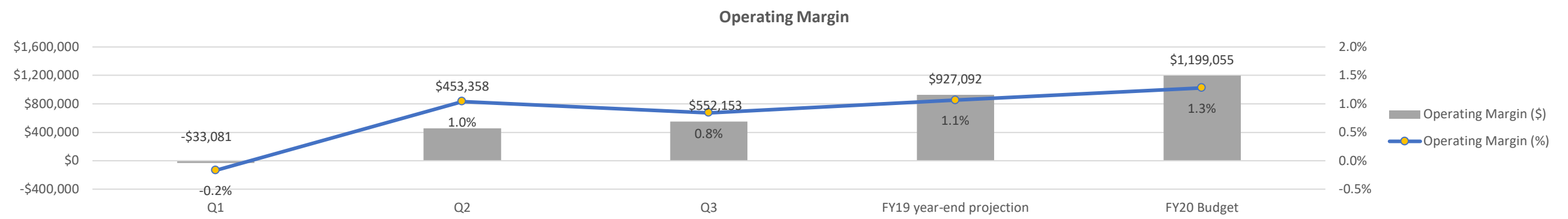
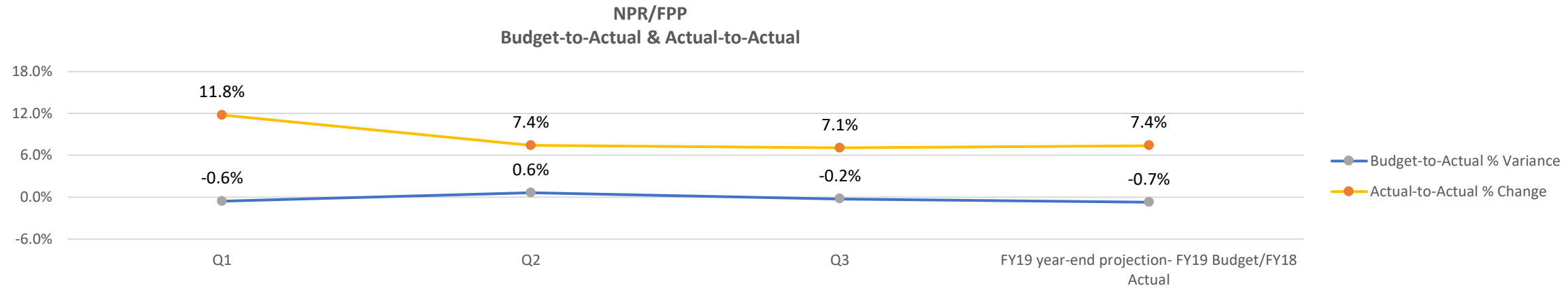
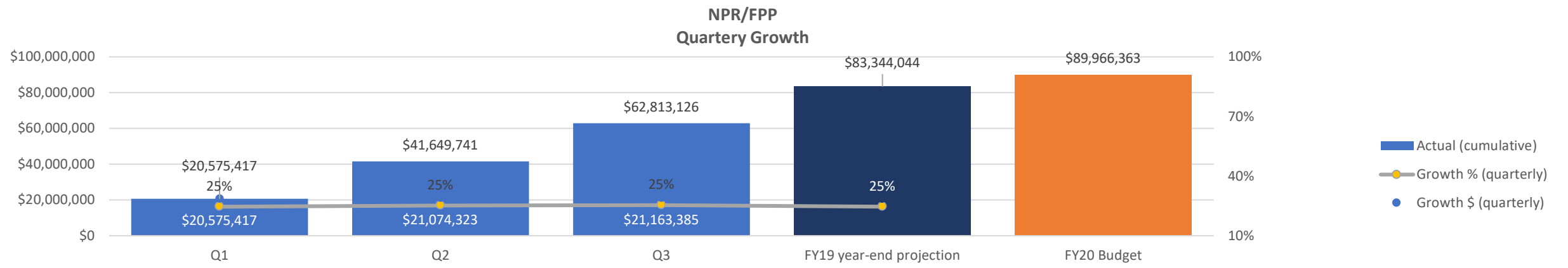
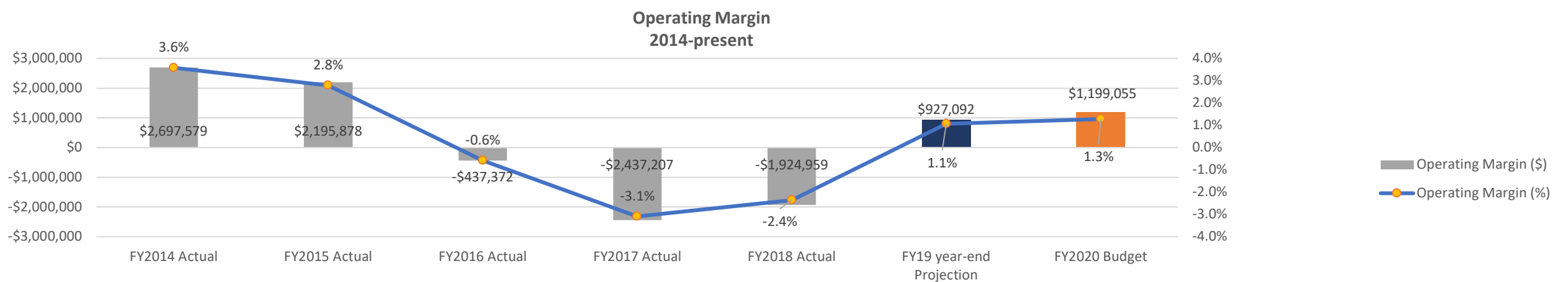
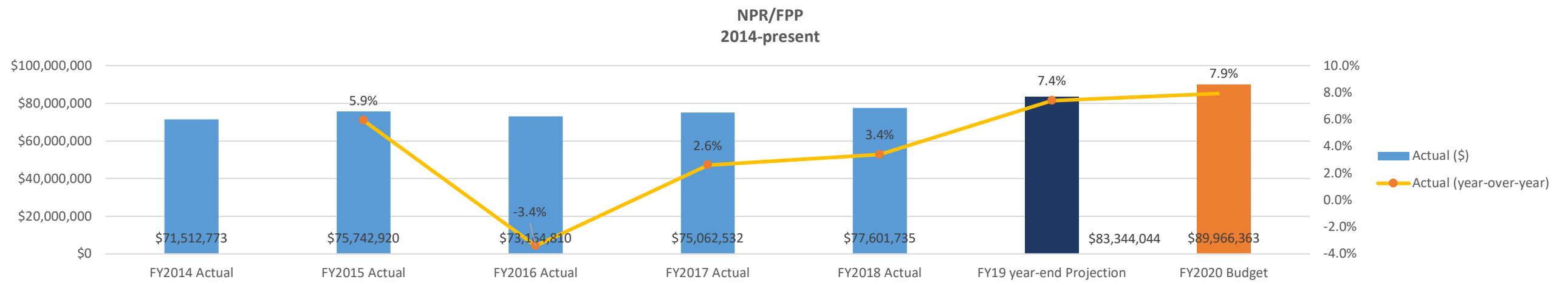


Brattleboro Memorial Hospital
FY19 Operating Performance and FY20 Budget Request
 July 31, 2019

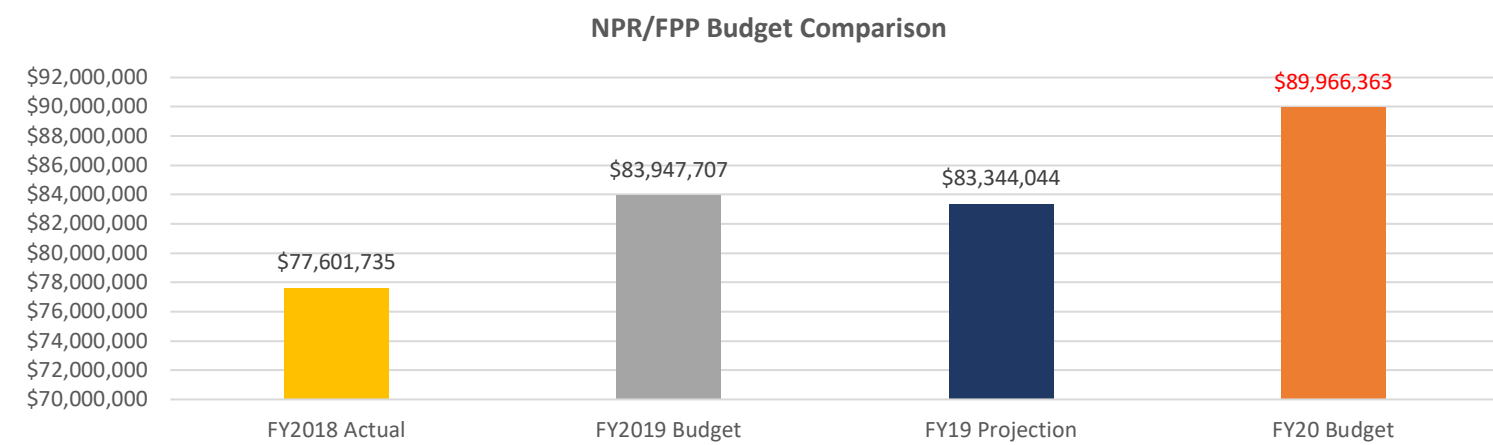
FY19 Projection



Performance 2014 - present



FY2020 Budget



Budget Guidance Maximum	
FY19 Budget-to-Projection Variance	-0.7%
FY19 Budget	\$ 83,947,707
FY19 Projection	\$ 83,344,044
FY20 Request (\$)	\$ 89,966,363
FY20 Request (% change FY19B)	7.2%
FY20 Request (% change FY19P)	7.9%
Brattleboro's FY19 budget-to-projection variance does not trigger the 5% cap. Brattleboro's 7.2% request exceeds the 3.5% target growth rate.	