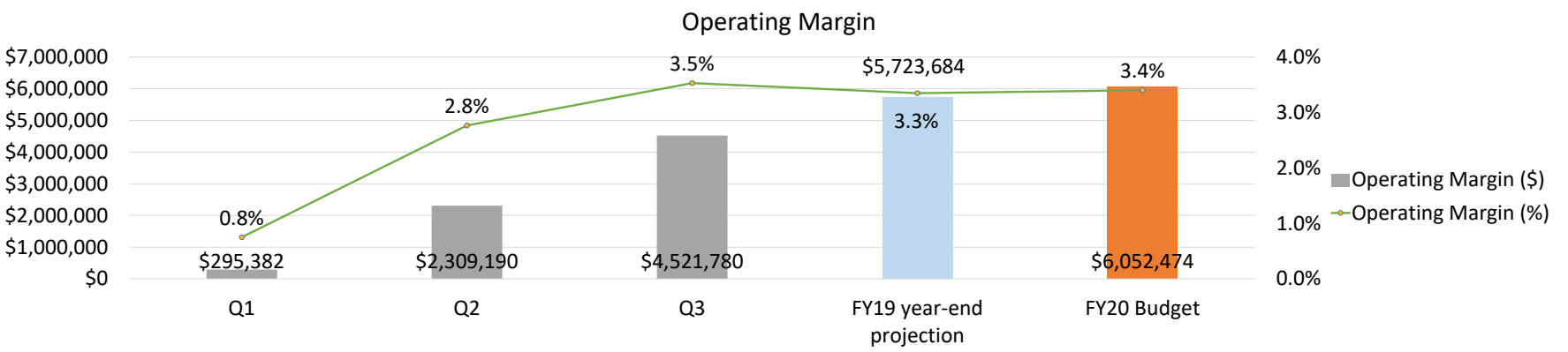
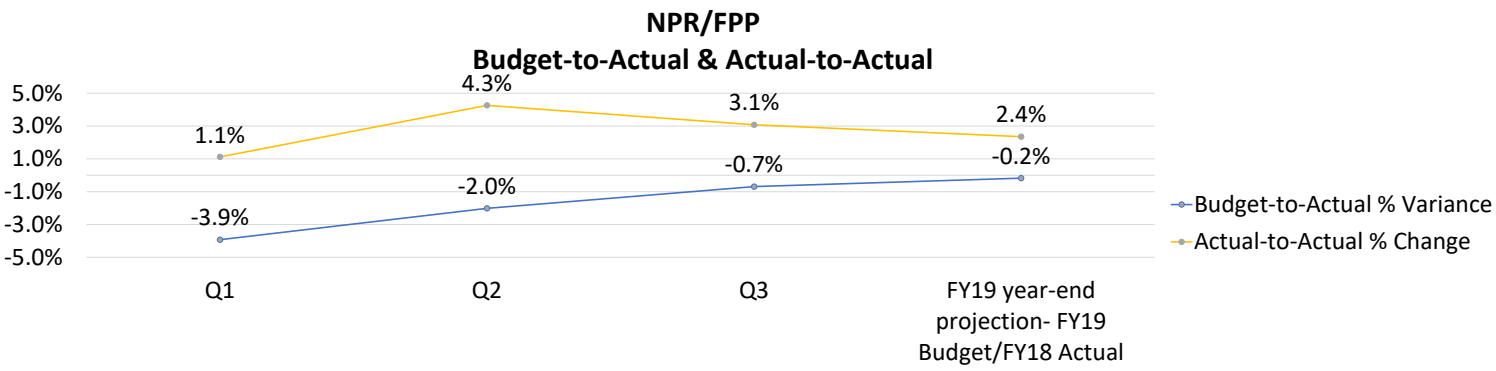
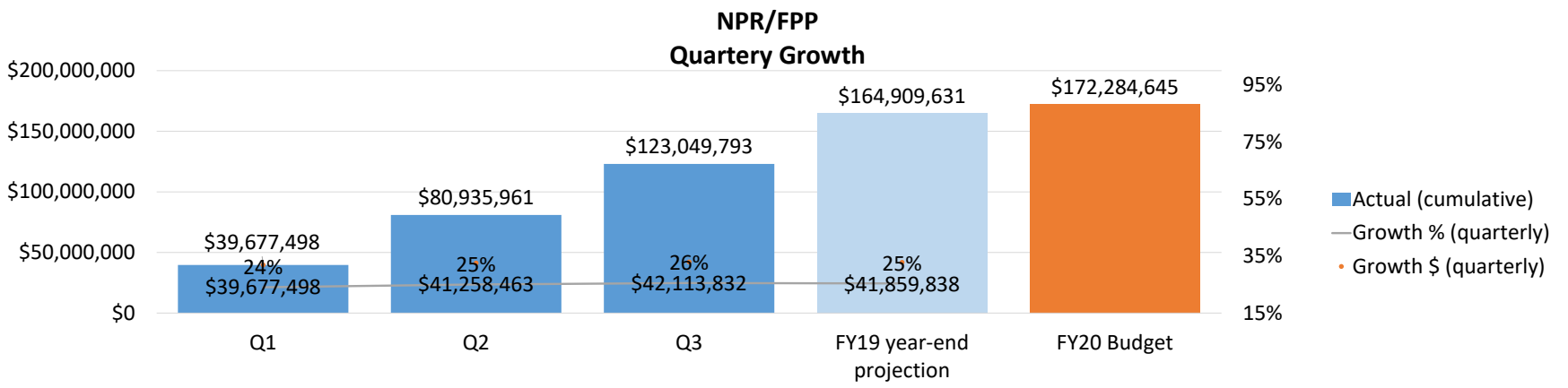


Southwestern Vermont Medical Center

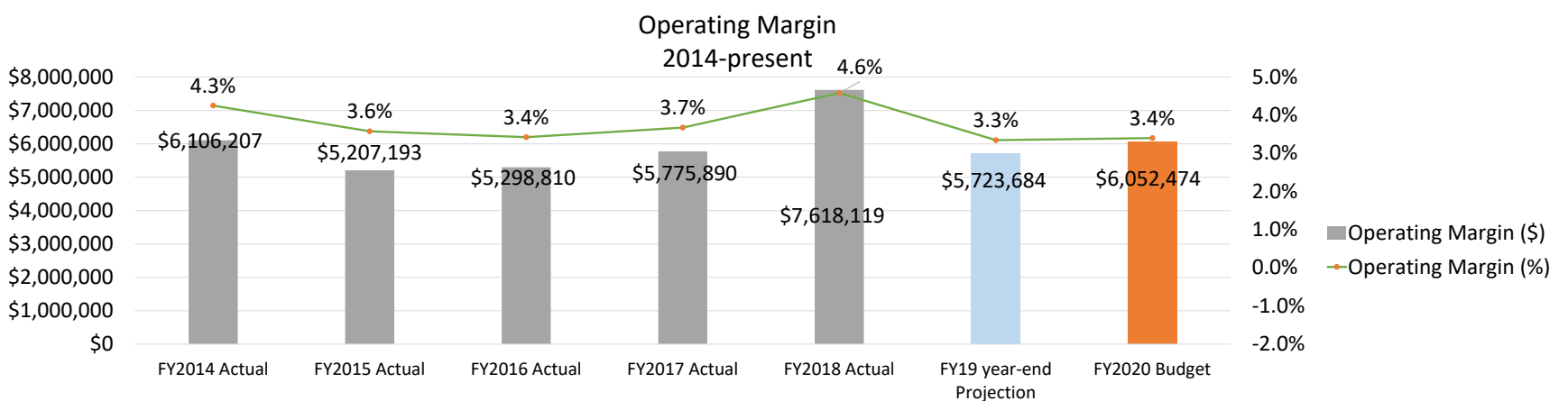
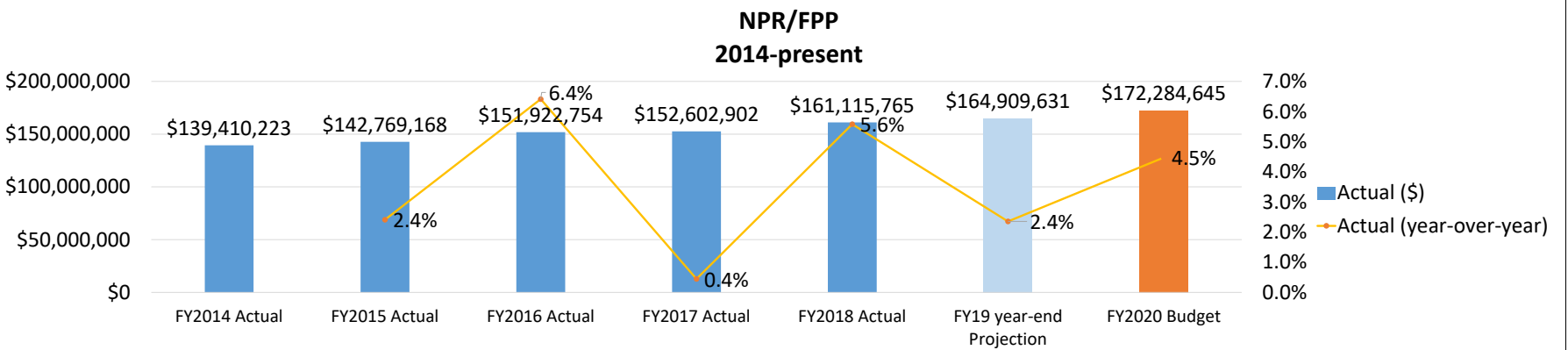
FY19 Operating Performance and FY20 Budget Request

July 31, 2019

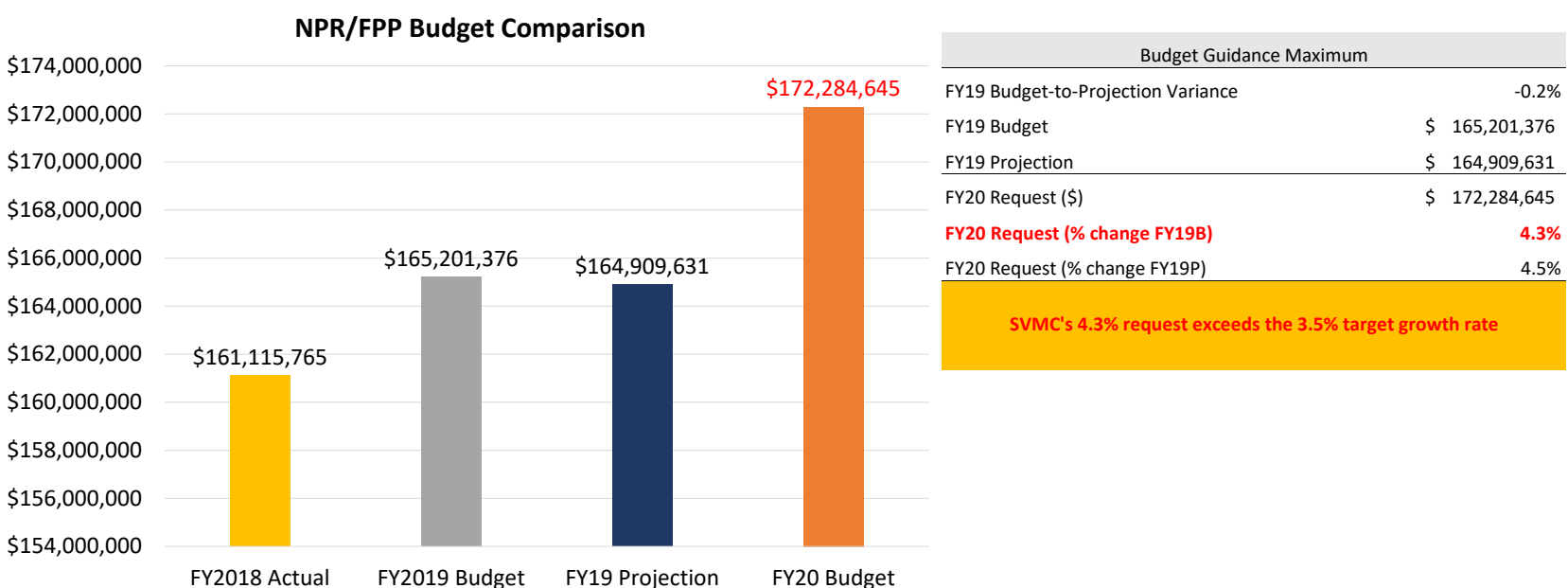
FY19 Projection



Performance 2014 - present



FY2020 Budget



Budget Guidance Maximum	
FY19 Budget-to-Projection Variance	-0.2%
FY19 Budget	\$ 165,201,376
FY19 Projection	\$ 164,909,631
FY20 Request (\$)	\$ 172,284,645
FY20 Request (% change FY19B)	4.3%
FY20 Request (% change FY19P)	4.5%

SVMC's 4.3% request exceeds the 3.5% target growth rate