

# **FY 2021 ACO Oversight**


## ***Budget Guidance and Certification***

### ***Eligibility Verification***

#### ***(Potential Board Vote)***

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June 17, 2020



# Agenda

1. Summary of June 3<sup>rd</sup> staff presentation
2. Public Comment
3. Edits since June 3<sup>rd</sup> presentation of budget guidance draft
4. Next Steps (and Potential Board Vote)

\*All materials are posted to the GMCB website

# June 3<sup>rd</sup> Staff Presentation

## Summary



### Goals for 2021 ACO Oversight processes:

1. Regulatory Integration
2. Reduce administrative burden on regulated entities, where appropriate, especially in the wake of COVID-19

### ACO Oversight Processes for FY 2021

1. Certification Eligibility Form – no changes from prior year
2. Budget Guidance
  1. Simplify questions and reduce redundancies;
  2. Clarify references to the ACO versus the APM;
  3. Separate content necessary for budget guidance versus ongoing monitoring;
  4. Rely on data over narrative;
  5. Understand changes due specifically to COVID-19 versus other factors; and
  6. Understand implications of ACO participation for hospitals.

# June 3<sup>rd</sup> Staff Presentation Summary



## FY 2021 ACO Budget Guidance: Table of Contents

Introduction

### Part I: Reporting Requirements

- Section 1: ACO Information and Background
- Section 2: ACO Provider Network
- Section 3: ACO Payer Programs
- Section 4: Total Cost of Care
- Section 5: Risk Management
- Section 6: ACO Budget
- Section 7: ACO Quality, Population Health, Model of Care, and Community Integration Initiatives
- Section 8: Other Vermont All-Payer ACO Model Questions

Part II: ACO Budget Targets

Part III: Monitoring

# Public Comments



- No public comments were submitted

# Proposed Edits to June 3<sup>rd</sup> Draft of ACO Budget Guidance



- Section 2
  - Clarify “Payment Type” by differentiating between risk-based FPP and FPP as cash flow
- Section 5
  - Differentiate between “risk transfer” and “risk mitigation”
- Section 6
  - Reorganize hospital participation slides to better align with hospital budget process
    - Disaggregate “reserve adjustments/prior year reconciliation” by line item (e.g. performance settlement, FPP reconciliation to FFS etc.) and program/fiscal year (requires quarterly financials)
    - This will require another week or so to finalize
- Add glossary of key terms
  - This will require another week or so

# Next Steps

- Today—Potential Board vote on guidance
  - *Move to approve FY2021 ACO Budget Guidance, and allow staff to finalize the glossary and Appendix 6.6 on details of hospital participation in the ACO consistent with the content and methodology presented today, and adjust formatting of other Appendices as needed.*
- July 1, 2020—FY 2021 ACO Budget Guidance and Certification Eligibility Verification Form sent to OneCare
- September 1, 2020—OneCare to submit FY 2021 Certification Eligibility Verification Form
- October 1, 2020—OneCare to submit FY 2021 Budget

# Questions?