

# FY2021 Budget Guidance

March 11, 2020

# FY2021 Budget Guidance Board Meetings

March 11<sup>th</sup>

- Overview
- Review Appendices
- Review Draft Budget Guidance

March 18<sup>th</sup>

- Review Policies
- Health Service Area Cost and Patient Origin data

March 25<sup>th</sup>

- Vote

# FY2021 Hospital Budget Guidance

## Priorities

- Hospital financial health
- Regulatory alignment
- Data driven analysis and decisions
- Reasonable schedules and turnaround times

## Process

- CFO and Health Care Advocate Meetings
- Collaboration with GMCB legal, data and policy teams
- Public Process

## Outcome

- FY2021 Budget Guidance- Draft
- Leverage two-part submission schedule
  - Align narrative and presentation
  - Update appendices to support narrative and presentation

# Two-Part Submission Schedule



	Part One	Part Two
<b>Due Date</b>	May 15 <sup>th</sup> recommendation	July 1 <sup>st</sup>
<b>Time Period</b>	Previous Fiscal and Calendar Years	Upcoming Fiscal Year
<b>Content</b>	Quality, patient access/wait times, community health needs assessments, ACO, bad debt, salary information	FY2021 budget submissions

# FY2021 Appendices and Guidance



- Walk through of Appendices and Guidance

# Discussion Points

- Part One Due Date
- Continuation of two-year budget growth limit
- NPR/FPP growth limit target