

# VITL Presentation to Green Mountain Care Board

August 7, 2019

**Mike Smith, Interim President & Chief Executive Officer**

**Robert Turnau, Chief Financial Officer**

**Christopher Shenk, Technology Director**

**Andrea DeLaBruere, Client Services Director**



# Agenda



Overview



FY19 Financial Update



Technology Update



Quarterly Report

# Overview

Update on VITL progress and future direction

# Update on FY19 Financials

# Preliminary FY19 Financials

- Statement of Activities for period of 7/1/18 to 6/30/19

## Preliminary Unaudited Financial Statements

Element	FY19 Budget (\$000s)	FY19 Preliminary Unaudited (\$000s)	Variance Actual to Budget (\$000s)
<b>Revenue</b>	\$ 6,006	\$ 6,063	\$ 57
<b>Expense</b>			
Personnel Expense	2,943	2,708	(236)
VHIE Data Hosting	1,072	1,004	(68)
Information Technology	1,020	588	(432)
Consultants	75	13	(61)
Occupancy	197	187	(9)
Legal & Accounting	174	273	99
All Other	433	314	(119)
<b>Total Expense</b>	<b>5,914</b>	<b>5,088</b>	<b>(826)</b>
<b>Change in Net Assets</b>	<b>\$ 92</b>	<b>\$ 974</b>	<b>\$ 883</b>

- Selected Balance Sheet items (as of June 30th)
  - Cash on hand \$2,487.1K
  - A/R \$1,212.3K
  - A/P \$336.8K

# Collaborative Services Update

Partnering to improve health care  
information for Vermonters

# Collaborative Services

## Universal MPI

- Participants:
  - VITL (lead)
  - CHA
  - OCV
- Solution: Verato UMPI
- June: Contract signed
- July: Implementation began

## Terminology Services

- Participants:
  - CHA (lead)
  - VITL
  - OCV
- Solution: Term Atlas
  - Developed by HealthInfoNet (Maine HIE)
- Contracting underway

## Interfacing

- Participants:
  - VITL (lead)
  - CHA
- Solution: Rhapsody
  - Provided by HealthInfoNet
- Contracting underway

## Future Platform

- Participants:
  - VITL (lead)
  - CHA
- Shared Healthcare Data Technology
  - VHIE, VCR, OCV and others
- Vendor RFI review underway

# Technology Security Update

Security is VITL's top priority



# Continuous Security Enhancements

## February & March

- Comprehensive security scan
- Enhanced VITL's Security Framework
- Collaborated with ADS to review VITL technology

## April & May

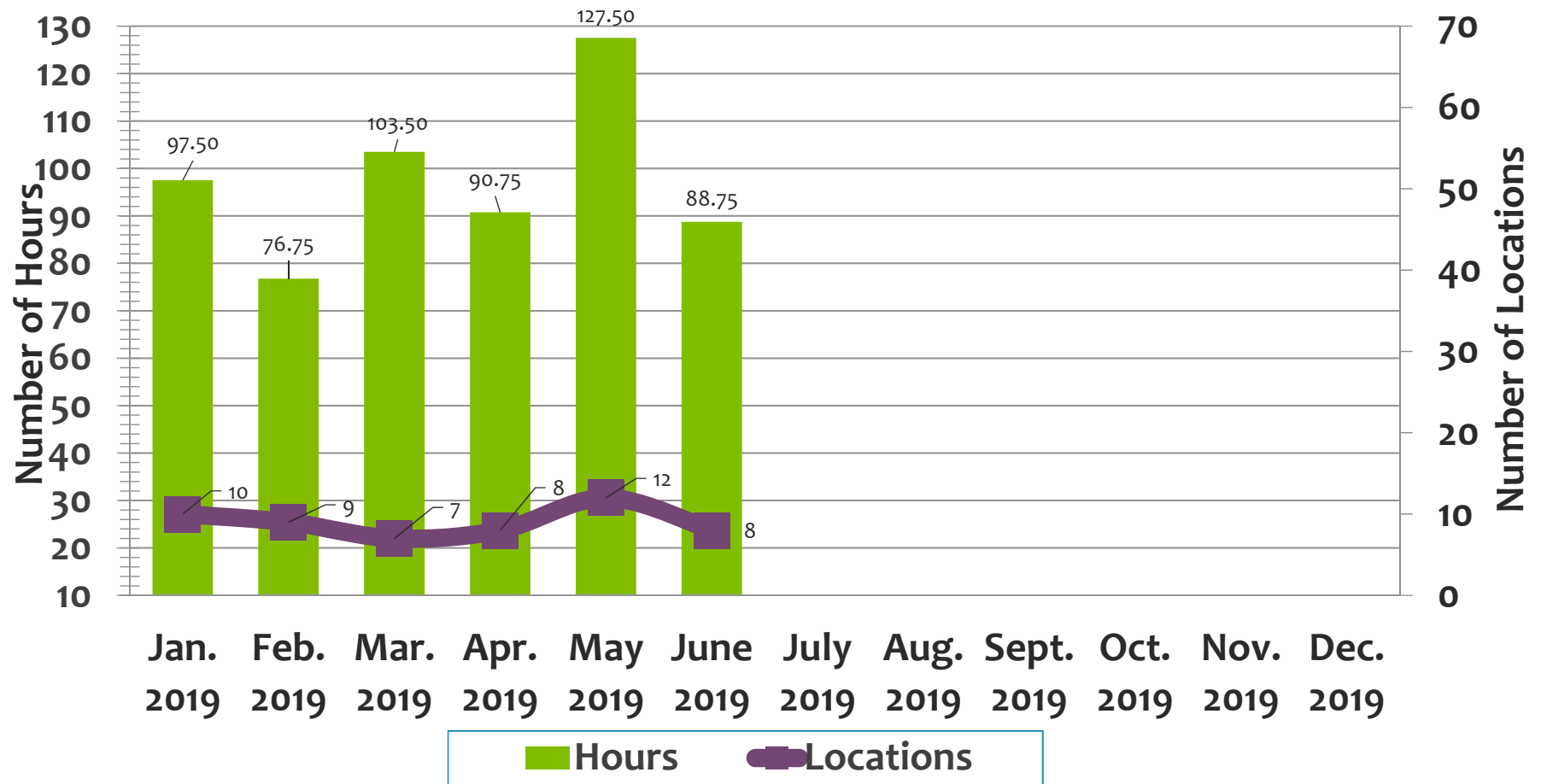
- Enabled email encryption
- Enhanced protection for internal data files
- Implemented recommendations from ADS technology review

## June & July

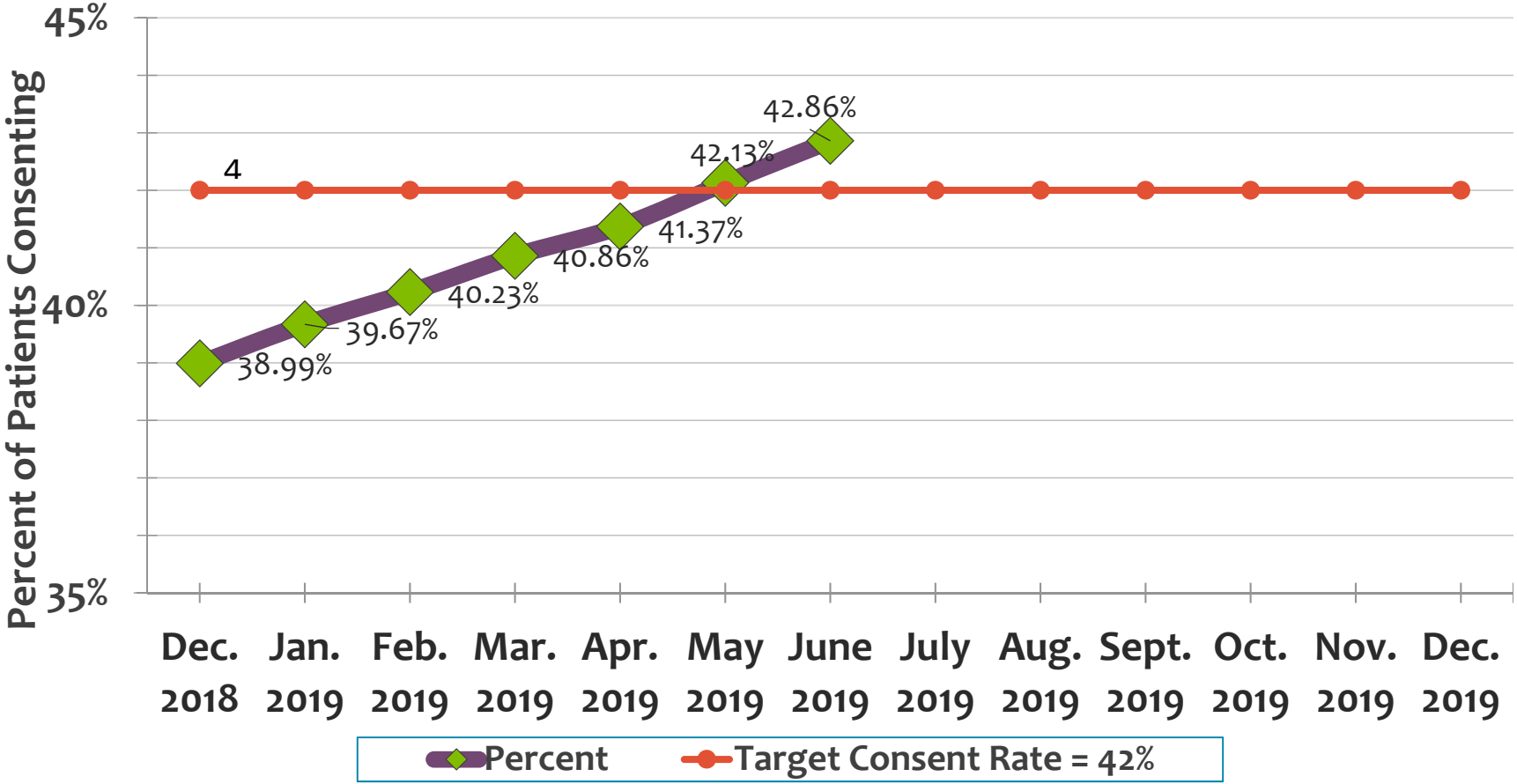
- Established vendor risk management process
- Implementing offsite backups
- Began business continuity planning
- Security monitoring RFP

# Quarterly Report

# Meaningful Use and Security Risk Assessment Consultations



# Percent of Vermont Patients Providing Consent

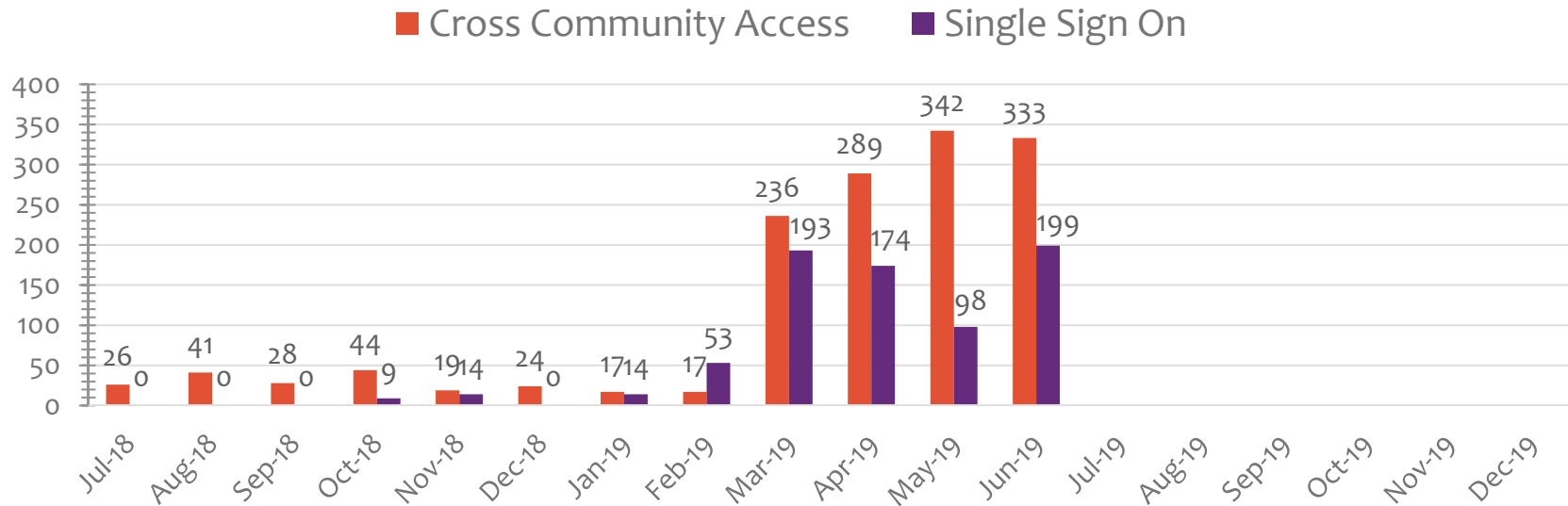
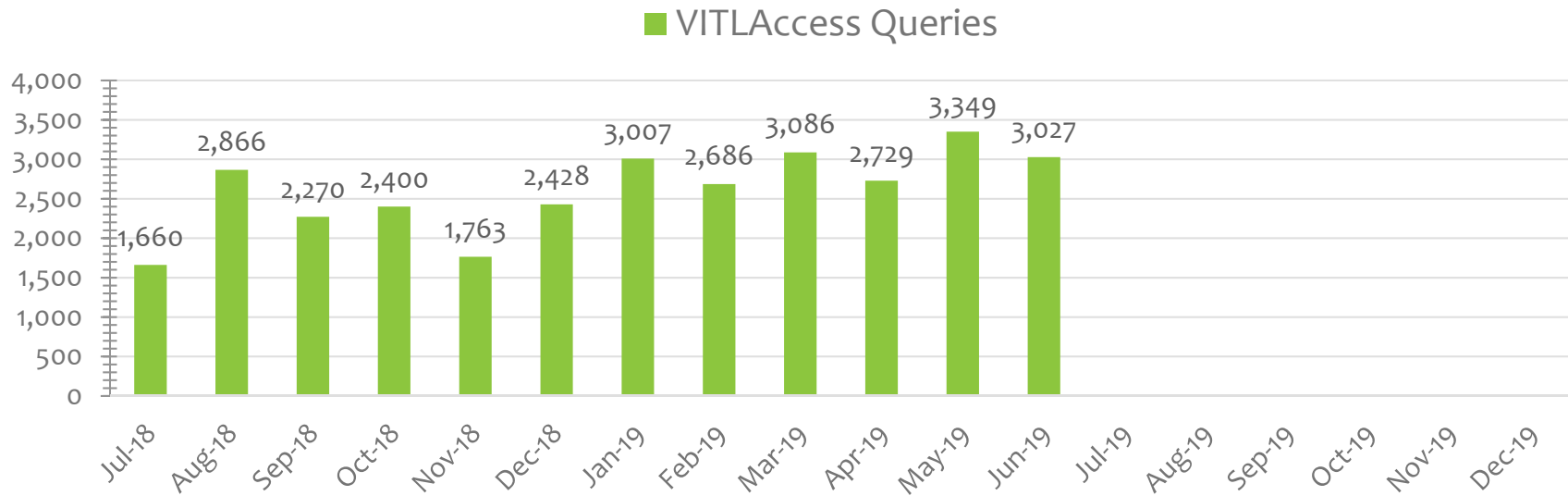


# Connectivity Criteria: New & Replacement Interfaces as of June 30, 2019

- Target of 89 completed work plans by the end of calendar year 2019.
- 59 completed work plans and 63 workplans in progress.
- There are currently 10 locations meeting Tier 2 Connectivity Criteria.

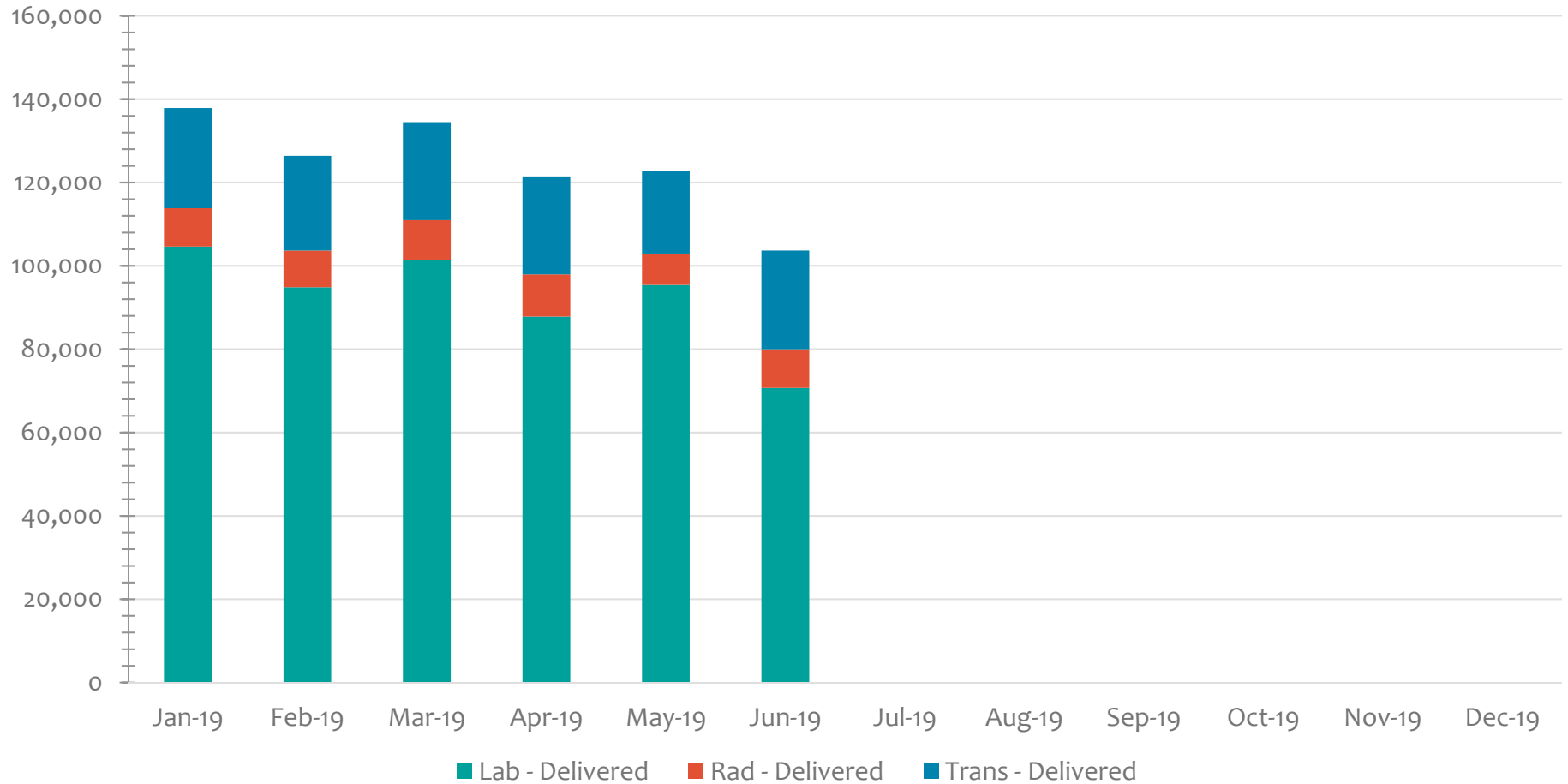


# Point of Care: Utilization



# Point of Care: Utilization

## Provider Results Delivery



Number of providers receiving results in June 2019 = 448