

VITL FY17 Q4 Update to the Green Mountain Care Board

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FY17 4th Quarter Highlights

FY17 Deliverables Status

Agreement	Status
Capital Health Associates Contract (BPCR)	100% of work completed and invoiced, awaiting final payment
DVHA Grant	100% of work completed, pending audit and final reconciliation billing
IAPD (IAPD (State/Federal Contract))	100% of work completed and invoiced, awaiting final payment
OneCare Vermont Contract	100% of work completed and invoiced, awaiting final payment
State Innovation Model Contract 31204 Amend 1	100% of work completed and invoiced, awaiting final payment

FY17 Key Projects

- Interfaces:
 - Surpassed 1,000 interfaces (1,112; 20% increase over FY16)
 - UVM MC inpatient & ambulatory CCDs
- Established connection to the Veterans Affairs Lifetime Electronic Record
- DAIL Home Health Project:
 - All 9 capable VT Home Health and VNAs pushing data to the VHIE (for a total of 27 interfaces)
 - Implemented VITLAccess with all 11 Home Health Agencies
 - Completed project to connect to 2 Agencies to receive data from home monitoring devices
- Medicity:
 - Improved VITLAccess performance from 5 seconds to < .5 seconds
 - Capability for organizations to electronically submit patient consent to the VHIE (Required by 4 hospitals including UVM MC)

FY17 Key Projects (Continued)

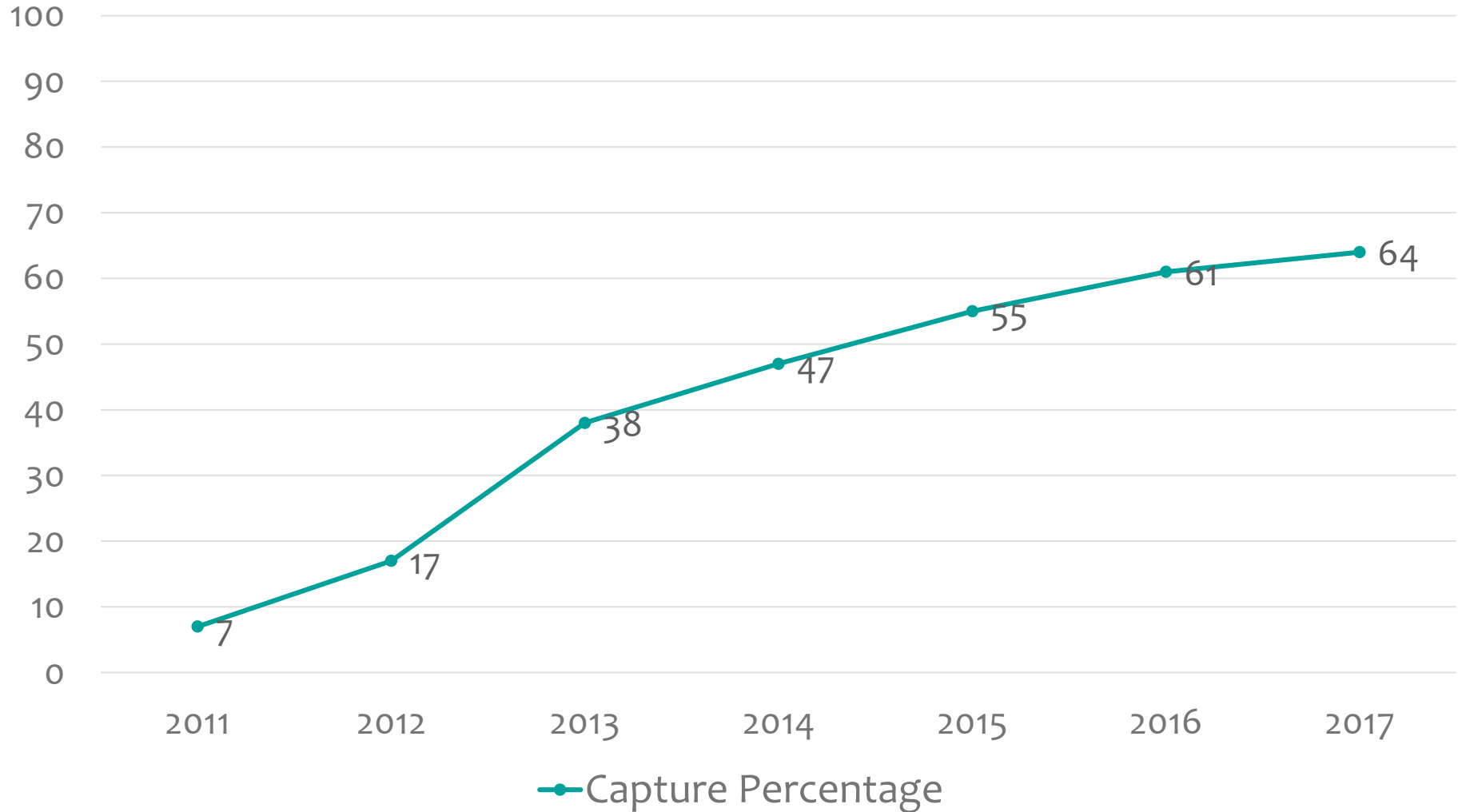
- VITLAccess:
 - 2,736 subscribers; 28% increase in FY17
 - 115% increase in patient data queries (increased from 278,285 to 597,329)
 - 56% increase in patient data queries per user
 - 56% increase in number of patients who have given consent
 - Developed online self implementation application
- 263 instances of Security risk assessment, Meaningful Use & General Health Information Technology (HIT) consulting services were provided to VITL client healthcare organizations.
- Client Satisfaction Surveys (Q1 - Q4)
 - “I trust VITL” weighted average score: 4.17 / 5.0
 - “I would recommend VITL” weighted average score: 4.00 / 5.0

FY17 Key Projects (Continued)

- Completed Vermont Care Partners Designated Agencies Data Quality Project (16 DAs & SSAs)
- Implemented new server and infrastructure at TechVault (improve the performance of our Health Data Management infrastructure and provide additional storage capacity)
- OneCare Vermont
 - Data quality improvement activities
 - Completed project to improve patient matching
 - Piloted Terminology Services with labs
- Expanded VITLDirect to 5 organizations
- Completed VITL Impact Assessment

VHIE Data Capture

Capture Percentage



Status of Contracts & Financial Issues

- Agreements:
 - Resolved FY15 Questioned Costs
 - Negotiated FY16 Indirect Cost Rate
 - Signed OneCare Vermont 3 Year Agreement
 - FY18 Agreements with State of VT Signed
 - APD Amendment Signed
 - SIM Amendment Signed
 - Cash Position - Approximately \$400,000

Questions