

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2016

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$148,991,981	\$75,599,996	\$76,037,368	(\$437,372)	\$1,795,377
Central Vermont Medical Center	\$376,366,499	\$204,019,827	\$201,969,871	\$2,049,956	\$3,812,713
Copley Hospital	\$109,806,787	\$64,227,463	\$64,312,384	(\$84,921)	\$177,715
Gifford Medical Center	\$115,924,550	\$57,021,961	\$54,812,282	\$2,209,679	\$4,644,791
Grace Cottage Hospital	\$25,833,339	\$18,112,778	\$19,560,402	(\$1,447,624)	(\$395,042)
Mount Ascutney Hospital	\$87,851,066	\$49,718,798	\$49,577,507	\$141,292	\$1,302,564
North Country Hospital	\$178,370,005	\$83,966,536	\$83,824,785	\$141,751	\$2,170,151
Northeastern VT Regional Hospital	\$146,066,754	\$73,314,266	\$71,826,326	\$1,487,940	\$2,394,355
Northwestern Medical Center	\$183,899,105	\$105,974,848	\$102,319,706	\$3,655,142	\$6,731,753
Porter Medical Center	\$155,530,473	\$77,028,180	\$75,577,275	\$1,450,905	\$4,721,040
Rutland Regional Medical Center	\$528,854,315	\$254,421,235	\$243,642,860	\$10,778,375	\$22,159,169
Southwestern Vermont Medical Center	\$315,410,037	\$154,653,557	\$149,354,747	\$5,298,810	\$5,917,728
Springfield Hospital	\$119,749,195	\$55,368,896	\$55,187,774	\$181,122	\$380,184
The University of Vermont Medical Center	\$2,529,488,342	\$1,245,852,354	\$1,171,802,207	\$74,050,147	\$85,112,444
SYSTEM	\$5,022,142,447	\$2,519,280,695	\$2,419,805,495	\$99,475,201	\$140,924,941

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,611	3.3	13,399	242,651	0	420	100	43
Central Vermont Medical Center	4,220	4.5	25,254	216,786	0	1,216	419	83
Copley Hospital	1,738	2.6	16,120	28,779	0	342	59	16
Gifford Medical Center	1,303	3.8	7,855	34,992	0	321	93	26
Grace Cottage Hospital	131	2.7	2,892	19,397	0	136	30	10
Mount Ascutney Hospital	358	3.7	4,754	49,207	0	308	83	21
North Country Hospital	1,394	3.2	15,987	97,769	0	444	85	29
Northeastern VT Regional Hospital	1,367	3.2	14,358	71,707	0	403	0	30
Northwestern Medical Center	2,581	2.9	27,245	93,823	0	592	173	32
Porter Medical Center	1,454	3.4	15,018	102,068	0	393	90	35
Rutland Regional Medical Center	6,495	4.7	33,831	0	396,746	1,243	292	68
Southwestern Vermont Medical Center	3,387	3.3	23,744	146,942	0	749	0	83
Springfield Hospital	1,894	4.3	15,224	0	1,958	301	86	15
The University of Vermont Medical Center	19,299	5.5	61,179	2,663,050	1,228,492	5,909	1,337	545
SYSTEM	47,232	4.5	276,860	3,767,171	1,627,196	12,777	2,847	1,036

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

All Vermont Acute Care Community Hospitals

Table 5 - Budget and Financial Information - Actual 2017

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$150,218,471	\$78,865,698	\$81,302,905	(\$2,437,207)	\$763,386
Central Vermont Medical Center	\$381,116,124	\$208,163,429	\$210,065,504	(\$1,902,075)	\$15,124,352
Copley Hospital	\$109,770,216	\$66,402,392	\$66,780,338	(\$377,946)	\$2,676,111
Gifford Medical Center	\$114,244,392	\$55,823,847	\$56,698,140	(\$874,293)	\$158,015
Grace Cottage Hospital	\$26,113,855	\$18,334,851	\$19,605,633	(\$1,270,782)	\$262,505
Mount Ascutney Hospital	\$88,433,432	\$51,783,349	\$50,392,970	\$1,390,379	\$5,890,709
North Country Hospital	\$176,924,304	\$82,307,055	\$84,179,016	(\$1,871,960)	\$2,014,165
Northeastern VT Regional Hospital	\$157,055,100	\$78,872,786	\$77,395,413	\$1,477,373	\$486,762
Northwestern Medical Center	\$185,859,626	\$106,423,967	\$107,683,791	(\$1,259,824)	\$7,890,152
Porter Medical Center	\$166,216,172	\$81,071,219	\$78,874,889	\$2,196,330	\$6,034,568
Rutland Regional Medical Center	\$511,529,874	\$254,276,797	\$250,113,413	\$4,163,384	\$20,317,404
Southwestern Vermont Medical Center	\$329,824,876	\$157,167,259	\$151,391,369	\$5,775,890	\$7,810,731
Springfield Hospital	\$115,399,145	\$53,655,838	\$57,491,695	(\$3,835,857)	(\$1,778,238)
The University of Vermont Medical Center	\$2,648,146,194	\$1,313,820,916	\$1,245,240,122	\$68,580,794	\$89,772,052
SYSTEM	\$5,160,851,780	\$2,606,969,403	\$2,537,215,198	\$69,754,205	\$157,422,674

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,618	3.3	14,173	259,130	0	432	97	44
Central Vermont Medical Center	4,141	4.5	24,675	221,921	0	1,253	338	88
Copley Hospital	1,788	2.7	12,461	27,137	0	346	57	17
Gifford Medical Center	1,257	3.6	7,191	35,063	0	311	85	25
Grace Cottage Hospital	137	2.9	2,869	20,256	0	138	31	9
Mount Ascutney Hospital	362	3.8	4,575	41,822	0	314	87	19
North Country Hospital	2,268	3.1	15,521	99,775	0	456	90	30
Northeastern VT Regional Hospital	1,259	3.4	14,130	71,565	0	431	0	30
Northwestern Medical Center	2,557	3.0	24,772	106,222	0	627	201	35
Porter Medical Center	1,438	3.2	14,100	98,580	0	411	90	33
Rutland Regional Medical Center	6,525	4.8	33,872	0	396,055	1,265	280	70
Southwestern Vermont Medical Center	3,383	3.5	23,231	144,043	0	755	0	86
Springfield Hospital	1,906	4.0	14,448	0	1,959	298	79	18
The University of Vermont Medical Center	19,496	5.6	60,182	2,819,321	1,320,280	6,075	1,340	577
SYSTEM	48,135	4.5	266,200	3,944,835	1,718,294	13,111	2,775	1,080

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2018

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$169,571,693	\$82,435,286	\$83,398,416	(\$963,130)	(\$223,130)
Central Vermont Medical Center	\$381,366,132	\$212,072,595	\$208,298,707	\$3,773,887	\$5,644,922
Copley Hospital	\$113,713,725	\$69,373,146	\$69,296,653	\$76,493	\$447,393
Gifford Medical Center	\$125,207,806	\$60,423,298	\$59,053,344	\$1,369,954	\$2,219,954
Grace Cottage Hospital	\$27,607,149	\$19,896,207	\$20,486,232	(\$590,025)	\$147,233
Mount Ascutney Hospital	\$92,707,821	\$52,029,182	\$52,939,112	(\$909,930)	\$1,131,004
North Country Hospital	\$186,181,775	\$84,959,701	\$84,265,462	\$694,239	\$1,947,429
Northeastern VT Regional Hospital	\$164,561,400	\$80,032,400	\$78,579,100	\$1,453,300	\$1,453,300
Northwestern Medical Center	\$203,187,845	\$111,970,210	\$111,157,876	\$812,334	\$1,564,522
Porter Medical Center	\$167,256,350	\$80,859,433	\$81,062,878	(\$203,445)	\$2,731,737
Rutland Regional Medical Center	\$530,938,307	\$263,253,640	\$257,549,323	\$5,704,317	\$14,498,489
Southwestern Vermont Medical Center	\$350,066,035	\$163,461,290	\$157,132,913	\$6,328,377	\$7,014,239
Springfield Hospital	\$129,887,486	\$60,833,198	\$59,796,044	\$1,037,154	\$2,327,154
The University of Vermont Medical Center	\$2,630,800,332	\$1,315,579,349	\$1,265,182,817	\$50,396,532	\$68,386,852
SYSTEM	\$5,273,053,856	\$2,657,178,935	\$2,588,198,877	\$68,980,057	\$109,291,098

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,687	3.3	14,027	316,619	0	471	108	57
Central Vermont Medical Center	4,154	4.7	24,752	328,769	0	1,229	320	87
Copley Hospital	1,841	2.8	13,718	26,810	0	360	0	16
Gifford Medical Center	1,328	3.7	7,351	35,150	0	299	89	24
Grace Cottage Hospital	120	3.1	2,712	20,691	0	142	34	9
Mount Ascutney Hospital	365	3.6	4,365	44,009	0	315	109	19
North Country Hospital	1,432	3.2	16,530	98,876	0	459	115	31
Northeastern VT Regional Hospital	1,340	3.2	14,300	76,890	0	432	0	33
Northwestern Medical Center	2,603	3.1	26,903	136,082	0	626	0	40
Porter Medical Center	1,529	3.3	14,902	100,683	0	444	112	37
Rutland Regional Medical Center	6,279	5.0	32,218	0	391,090	1,301	306	73
Southwestern Vermont Medical Center	3,398	3.4	23,484	142,527	0	752	137	97
Springfield Hospital	1,968	4.1	14,400	24,750	1,800	313	84	19
The University of Vermont Medical Center	19,378	5.7	61,082	2,828,981	1,300,284	6,214	1,403	597
SYSTEM	47,422	4.7	270,744	4,180,837	1,693,174	13,358	2,816	1,138

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs