

All Vermont Acute Care Community Hospitals

Table 8 - Financial Health Benchmarks & Indicators - Actual 2016

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ²	Outpatient Gross Revenue %	Physician Gross Revenue % ³	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	228.5	3.6	80.3%	0.0%	2.3%	2.1%	5.1	22%	\$73,279	\$9,285
Central Vermont Medical Center	98.6	2.5	71.5%	0.0%	1.9%	2.3%	6.9	20%	\$84,471	\$11,405
Copley Hospital	81.9	3.4	67.2%	0.0%	0.3%	0.4%	6.4	22%	\$80,052	\$12,008
Gifford Medical Center	181.0	5.9	73.0%	0.0%	7.8%	5.5%	6.2	25%	\$74,775	\$10,611
Grace Cottage Hospital	78.2	1.0	53.4%	16.2%	-2.1%	-3.4%	5.1	32%	\$81,583	\$7,367
Mt. Ascutney Hospital & Health Ctr	147.8	2.5	51.3%	21.4%	2.6%	2.8%	4.5	33%	\$75,376	\$7,259
North Country Hospital	169.3	4.3	84.8%	0.0%	2.5%	2.7%	4.7	22%	\$80,718	\$8,963
Northeastern VT Regional Hospital	123.1	2.7	77.6%	0.0%	3.2%	3.8%	6.3	21%	\$80,758	\$11,269
Northwestern Medical Center	351.0	9.8	76.7%	0.0%	6.2%	4.1%	5.3	26%	\$80,900	\$9,201
Porter Medical Center	101.5	2.8	76.0%	0.0%	5.9%	8.3%	6.3	30%	\$75,833	\$12,172
Rutland Regional Medical Center	204.5	3.7	63.7%	0.0%	8.3%	8.7%	6.9	27%	\$83,379	\$13,611
Southwestern VT Medical Center	59.4	1.7	80.3%	0.0%	3.8%	7.3%	4.4	28%	\$75,319	\$8,705
Springfield Hospital	104.3	1.8	80.6%	0.0%	0.7%	1.0%	3.1	22%	\$71,618	\$5,636
The University of Vermont Medical Center	214.4	4.5	43.7%	27.0%	6.8%	5.8%	8.5	31%	\$84,588	\$16,897
SYSTEM	183.3	3.9	58.2%	14.1%	5.5%	5.3%	7.0	27%	\$81,921	\$13,343
MEDIAN	135.4	3.1	74.5%	0.0%	2.9%	3.3%	5.8	25%	\$80,385	\$9,948
National Benchmarks 2016¹										
Major Teaching	98.4	1.5	52.4%	N/A	3.7%	3.7%	N/A	N/A	N/A	\$7,114
100-199 Beds	80.4	1.8	49.2%	N/A	6.0%	5.3%	N/A	N/A	N/A	\$6,423
Other Non-Profit	126.6	2.2	59.7%	N/A	3.0%	2.7%	N/A	N/A	N/A	\$6,562
Northeast CAH	92.7	1.4	N/A	N/A	0.0%	0.0%	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2018 ed., 2016 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ Physician Gross Revenue reporting change starting in 2013

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Table 9 - Financial Health Benchmarks & Indicators - Actual 2017

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ²	Outpatient Gross Revenue %	Physician Gross Revenue % ³	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	195.0	3.3	79.0%	0.0%	0.9%	0.9%	5.6	22%	\$73,366	\$10,566
Central Vermont Medical Center	115.6	2.5	71.8%	0.0%	6.7%	8.4%	7.0	22%	\$85,906	\$11,788
Copley Hospital	84.4	3.1	65.0%	0.0%	3.9%	4.8%	6.6	21%	\$81,123	\$12,803
Gifford Medical Center	209.0	4.6	74.0%	0.0%	0.3%	0.2%	6.1	27%	\$73,290	\$11,049
Grace Cottage Hospital	85.8	0.9	52.7%	16.9%	1.3%	2.2%	5.1	32%	\$82,620	\$7,262
Mt. Ascutney Hospital & Health Ctr	176.9	3.0	52.0%	20.6%	10.5%	11.6%	4.9	33%	\$78,588	\$7,856
North Country Hospital	200.0	3.7	83.5%	0.0%	2.3%	2.4%	3.2	21%	\$80,694	\$5,951
Northeastern VT Regional Hospital	124.0	2.7	78.3%	0.0%	0.6%	0.8%	7.1	21%	\$81,114	\$12,770
Northwestern Medical Center	331.4	8.9	77.2%	0.0%	6.8%	4.6%	5.6	25%	\$79,308	\$9,612
Porter Medical Center	119.5	2.8	76.4%	0.0%	7.1%	9.5%	6.5	28%	\$77,923	\$12,535
Rutland Regional Medical Center	216.1	4.5	63.4%	0.0%	7.5%	7.5%	7.1	27%	\$83,629	\$14,022
Southwestern VT Medical Center	44.0	1.5	79.8%	0.0%	4.9%	9.4%	4.5	26%	\$76,607	\$9,037
Springfield Hospital	101.2	1.8	80.4%	0.0%	-3.2%	-4.3%	3.0	22%	\$75,532	\$5,883
The University of Vermont Medical Center	228.9	5.3	43.3%	26.3%	6.7%	5.7%	9.0	33%	\$90,758	\$18,419
SYSTEM	193.6	4.2	57.7%	13.9%	5.8%	5.6%	7.2	28%	\$85,211	\$14,027
MEDIAN	150.5	3.0	75.2%	0.0%	4.4%	4.7%	5.8	26%	\$80,001	\$10,807
National Benchmarks 2016¹										
Major Teaching	98.4	1.5	52.4%	N/A	3.7%	3.7%	N/A	N/A	N/A	\$7,114
100-199 Beds	80.4	1.8	49.2%	N/A	6.0%	5.3%	N/A	N/A	N/A	\$6,423
Other Non-Profit	126.6	2.2	59.7%	N/A	3.0%	2.7%	N/A	N/A	N/A	\$6,562
Northeast CAH	92.7	1.4	N/A	N/A	0.0%	0.0%	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2018 ed., 2016 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ Physician Gross Revenue reporting change starting in 2013

All Vermont Acute Care Community Hospitals

Table 10 - Financial Health Benchmarks & Indicators - Budget 2018

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ²	Outpatient Gross Revenue %	Physician Gross Revenue % ³	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	214.8	4.0	78.7%	0.0%	-0.3%	-0.3%	6.0	22%	\$72,503	\$10,550
Central Vermont Medical Center	139.2	4.2	56.2%	14.4%	2.6%	3.1%	7.0	24%	\$85,971	\$11,884
Copley Hospital	79.8	3.1	63.3%	0.0%	0.6%	0.8%	7.1	22%	\$81,077	\$13,590
Gifford Medical Center	152.1	2.4	73.0%	0.0%	3.6%	2.6%	5.8	30%	\$80,192	\$11,387
Grace Cottage Hospital	75.8	1.1	53.7%	16.7%	0.7%	1.3%	5.7	33%	\$87,704	\$8,212
Mt. Ascutney Hospital & Health Ctr	134.3	2.4	52.2%	20.9%	2.1%	2.4%	4.6	40%	\$85,930	\$7,667
North Country Hospital	196.3	4.4	83.1%	0.0%	2.3%	2.3%	5.3	22%	\$82,680	\$9,688
Northeastern VT Regional Hospital	116.2	2.8	77.9%	0.0%	1.8%	2.0%	6.8	22%	\$83,124	\$12,381
Northwestern Medical Center	256.6	6.9	78.3%	0.0%	1.4%	1.0%	5.2	24%	\$79,504	\$9,256
Porter Medical Center	109.8	2.0	75.3%	0.0%	3.3%	4.4%	7.0	30%	\$77,821	\$12,844
Rutland Regional Medical Center	223.9	5.7	62.8%	0.0%	5.3%	5.1%	7.7	28%	\$86,835	\$15,254
Southwestern VT Medical Center	41.6	1.6	79.6%	0.0%	4.3%	8.3%	4.5	25%	\$82,331	\$9,422
Springfield Hospital	112.5	2.9	77.3%	0.0%	3.7%	4.1%	3.6	22%	\$74,436	\$6,861
The University of Vermont Medical Center	181.1	3.8	44.7%	23.9%	5.1%	4.5%	9.6	36%	\$87,635	\$19,523
SYSTEM	167.3	3.7	57.5%	13.4%	4.1%	3.9%	7.7	30%	\$84,856	\$14,911
MEDIAN	136.7	3.0	74.1%	0.0%	2.4%	2.5%	5.9	25%	\$82,506	\$10,968
National Benchmarks 2016¹										
Major Teaching	98.4	1.5	52.4%	N/A	3.7%	3.7%	N/A	N/A	N/A	\$7,114
100-199 Beds	80.4	1.8	49.2%	N/A	6.0%	5.3%	N/A	N/A	N/A	\$6,423
Other Non-Profit	126.6	2.2	59.7%	N/A	3.0%	2.7%	N/A	N/A	N/A	\$6,562
Northeast CAH	92.7	1.4	N/A	N/A	0.0%	0.0%	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2018 ed., 2016 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ Physician Gross Revenue reporting change starting in 2013