

Account Management Report

Date of Report: 1/21/2018



Southwestern Vermont Health Care Savings and Incentives Reported by Project: 1/1/2014 to 1/21/2018				Annual Savings					
Project Description	EVT Project	Year Savings/	Project Cost*	Incentive	Resource Savings \$	kWh	kW (summer)	kW (winter)	MMBTU
Southwestern Vermont Health Care - Exterior Lighting	6012-X968	2014	\$62,135	\$25,000	\$10,089	122,486	1.0	18.8	0
Southwestern Vermont Health Care - RCx & Pumps	6012-Y158	2014	\$73,400	\$16,400	\$21,112	181,671	31.0	3.2	591
Southwestern Vermont Health Care - Vacuum Pump System	6013-R238	2014	\$8,502	\$1,000	\$1,455	14,909	1.7	1.6	0
Southwestern Vermont Health Care - Rx Lighting 10	6013-W984	2014	\$2,100	\$1,000	\$795	6,451	0.6	0.4	(5)
Southwestern Vermont Health Care - Pump Upgrade 2	6012-AQ92	2015	\$19,102	\$7,500	\$3,096	37,182	1.9	0.8	0
Southwestern Vermont Health Care - Lighting	6013-AF46	2015	\$11,748	\$5,958	\$2,519	24,157	5.1	3.2	(17)
Southwestern Vermont Health Care - Rx Lighting 2	6013-BF80	2015	\$2,279	\$1,300	\$364	2,935	0.8	0.5	(2)
Southwestern Vermont Health Care - Chiller and AHU1 Replacement	6013-P169	2015	\$50,000	\$10,000	\$42,229	327,911	113.8	0.0	0
Southwestern Vermont Health Care - MOB/Cancer Center Upgrades	6013-Q238	2015	\$89,690	\$18,365	\$13,495	102,651	15.7	11.8	119
Southwestern Vermont Health Care - Pump Upgrade NW	6013-Z677	2015	\$7,607	\$5,000	\$1,182	13,342	1.5	1.5	0
Southwestern Vermont Health Care - Pownal site	6014-AM52	2015	\$13,573	\$5,600	\$3,865	14,576	2.9	3.0	79
Southwestern Vermont Health Care - Steam Trap Survey	6012-BX53	2016	\$17,297	\$3,350	\$17,417	0	0.0	0.0	1,566
Southwestern Vermont Health Care - Lighting 6	6012-Z062	2016	\$20,637	\$7,000	\$2,414	24,962	5.8	3.0	(20)
Southwestern Vermont Health Care - Bariatric Lights	6013-CR40	2016	\$583	\$400	\$269	2,134	0.4	0.3	(2)
Southwestern Vermont Health Care - LINAC	6014-AO51	2016	\$1,310	\$1,025	\$224	2,610	0.8	0.5	(2)
Southwestern Vermont Health Care - MOB/Surgery	6014-BM62	2016	\$11,124	\$7,750	\$2,394	24,410	4.9	2.6	0
Southwestern Vermont Health Care - Pump Upgrade 3	6012-BX07	2017	\$11,906	\$3,200	\$1,118	9,438	1.1	1.8	0
Southwestern Vermont Health Care - AHU 2	6013-BP23	2017	\$400	\$250	\$1,595	17,010	0.0	0.0	0
Southwestern Vermont Medical Center - Specialty - Rx Lighting 12	6013-DT60	2017	\$8,796	\$9,840	\$1,702	13,176	3.6	2.3	(11)
Southwestern Vermont Medical Center - ICU - Rx Lighting 13	6013-DT64	2017	\$228	\$180	\$87	674	0.1	0.0	(1)
Southwestern Vermont Health Care - Rx Upstream Lighting 1	6013-DX73	2017	\$128	\$68	\$117	904	0.2	0.1	(1)
Totals:			\$412,544	\$130,186	\$127,538	943,587	192.8	55.3	2,293.4

CO2	547	tons
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Total costs	\$412,544
Incentives	\$130,186
Net Cost	\$282,358
Savings	\$127,538
Payback in Years	2.2

Southwestern Vermont Health Care Active Opportunites and Projects

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Project Description	Project Number	Estimated Completion Date	Estimated Incentives	Estimated kWh
Southwestern Vermont Medical Center - Bennington - ESPM Benchmar	6000-D579		\$0	0
Southwestern Vermont Health Care - Dental Clinic	6000-G497	Feb 2018	\$0	15,000
Southwestern Vermont Health Care - MOB / DHW	6000-G584	Apr 2018	\$0	50,000
Southwestern Vermont Health Care - Kaizen 2018	6000-G813	Dec 2018	\$10,000	100,000
SVHC Dewey Hall - Bennington - BP	6012-DK86		\$0	0
SVHC - Dewey - Bennington - BP Option B	6012-DK87		\$0	0
Southwestern Vermont Health Care - Chilled Water - RCx	6012-DQ46	May 2018	\$30,000	200,000
Southwestern Vermont Health Care - Boiler plant	6013-BB98	Jan 2018	\$8,670	188,954
Southwestern Vermont Health Care - Nuclear Med AHU	6013-R234	Apr 2018	\$3,600	11,404

Southwestern Vermont Health Care Yearly

Year Reported	kWh Savings	Resource Savings \$
2014	143,846	\$12,339
2015	522,753	\$66,750
2016	235,787	\$43,830
2017	41,202	\$4,619
Total:	943,587	\$127,538

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