

Account Management Report

Date of Report: 1/26/2018



Rutland Regional Medical Center Savings and Incentives Reported by Project: 12/31/2013 to 1/26/2018					Annual Savings				
Project Description	EVT Project	Year Savings/	Project Cost*	Incentive	Resource Savings \$	kWh	kW (summer)	kW (winter)	MMBTU
Rutland Regional Medical Center - CNG Conversion	6013-V604	2013	\$109,350	\$36,900	\$93,127	36,140	5.2	1.0	5,881
Rutland Regional Medical Center - Parking Lot Lighting 2	6012-R738	2014	\$34,931	\$10,000	\$3,544	44,281	0.4	6.8	0
Rutland Regional Medical Center - 4 Commons - Mini Splits	6013-Y290	2014	\$265	\$100	\$255	1,800	0.2	0.2	0
Rutland Regional Medical Center - 160 Allen St - Rx Lighting 7	6013-Y433	2014	\$242	\$100	\$42	298	0.0	0.0	0
Rutland Regional Medical Center - Major Renovation DI	6014-U539	2014	\$14,596	\$4,500	\$5,849	79,290	2.2	11.5	(22)
Rutland Regional Medical Center - Signage Lighting LED	6012-AZ75	2015	\$6,900	\$1,500	\$530	5,951	0.0	1.2	0
Rutland Regional Medical Center - Main Campus RCx	6012-X831	2015	\$66,325	\$33,163	\$0	0	0.0	0.0	0
Rutland Regional Medical Center - Elevator Upgrade	6013-AO38	2016	\$3,000	\$500	\$1,693	18,077	2.2	2.4	0
Rutland Regional Medical Center - 254 Stratton/Eye Doctor - NC	6014-AI85	2016	\$14,999	\$7,500	\$8,389	54,904	5.4	17.4	64
Rutland Regional Medical Center - E. Dorset MOB	6014-BC01	2016	\$6,400	\$5,000	\$6,436	44,002	3.0	17.8	26
Rutland Regional Medical Center - Steam Trap Survey	6012-DW77	2017	\$12,725	\$5,000	\$9,364	0	0.0	0.0	875
Rutland Regional Medical Center - ED Renovation	6014-BM91	2017	\$9,101	\$6,000	\$10,339	26,596	3.3	2.9	709
Totals:			\$278,834	\$110,263	\$139,566	311,337	21.9	61.2	7,533.7

CO2	180	tons
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Total costs	\$278,834
Incentives	\$110,263
Net Cost	\$168,571
Savings	\$139,566
Payback in Years	1.2

Rutland Regional Medical Center Active Opportunites and Projects

Project Description	Project Number	Estimated Completion Date	Estimated Incentives	Estimated kWh
Rutland Regional Medical Center - Window Replacement	6000-C944	Dec 2018	\$0	30,000
Rutland Regional Medical Center - Rutland - ESPM Benchmarking	6000-D580		\$0	0
Rutland Regional Medical Center - MOB	6000-G282	Nov 2019	\$0	300,000
Rutland Regional Medical Center - AHU3	6000-G906	May 2019	\$0	100,000
Rutland Regional Medical Center - S11	6000-G907	Apr 2019	\$0	75,000
Rutland Regional Medical Center - Heat Pump Loop Study	6012-AO35	Sep 2018	\$4,250	1
Rutland Regional Medical Center - Relight	6012-BL55	Jun 2018	\$20,000	100,000

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Rutland Regional Medical Center - Main Campus RCx	6012-X831	Dec 2018	\$43,750	696,341
Rutland Regional Medical Center - AHU1&2	6013-CI25	Mar 2018	\$230,000	1,000,000
Rutland Regional Medical Center - Boiler Controls Upgrade	6013-EO35	Sep 2019	\$0	0
Rutland Regional Medical Center - 435 West Street - HVAC2	6013-EU87	Jun 2018	\$0	25,000

Rutland Regional Medical Center Yearly Savings

Year Reported	kWh Savings	Resource Savings \$
2013	36,140	\$93,127
2014	125,669	\$9,689
2015	5,951	\$530
2016	116,982	\$16,518
2017	26,596	\$19,702
Total:	311,337	\$139,566