

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2017

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$150,218,471	\$78,865,698	\$81,302,905	(\$2,437,207)	\$763,386
Central Vermont Medical Center	\$381,116,124	\$208,163,429	\$210,065,504	(\$1,902,075)	\$15,124,352
Copley Hospital	\$109,770,216	\$66,402,392	\$66,780,338	(\$377,946)	\$2,676,111
Gifford Medical Center	\$114,244,392	\$55,823,847	\$56,698,140	(\$874,293)	\$158,015
Grace Cottage Hospital	\$26,113,855	\$18,334,851	\$19,605,633	(\$1,270,782)	\$262,505
Mount Ascutney Hospital	\$88,433,432	\$51,783,349	\$50,392,970	\$1,390,379	\$5,890,709
North Country Hospital	\$176,924,304	\$82,307,055	\$84,179,016	(\$1,871,960)	\$2,014,165
Northeastern VT Regional Hospital	\$157,055,100	\$78,872,786	\$77,395,413	\$1,477,373	\$486,762
Northwestern Medical Center	\$185,859,626	\$106,423,967	\$107,683,791	(\$1,259,824)	\$7,890,152
Porter Medical Center	\$166,216,172	\$81,071,219	\$78,874,889	\$2,196,330	\$6,034,568
Rutland Regional Medical Center	\$511,529,874	\$254,276,797	\$250,113,413	\$4,163,384	\$20,317,404
Southwestern Vermont Medical Center	\$329,824,876	\$157,167,259	\$151,391,369	\$5,775,890	\$7,810,731
Springfield Hospital	\$115,399,145	\$53,655,838	\$57,491,695	(\$3,835,857)	(\$1,778,238)
The University of Vermont Medical Center	\$2,648,146,194	\$1,313,820,916	\$1,245,240,122	\$68,580,794	\$89,772,052
SYSTEM	\$5,160,851,780	\$2,606,969,403	\$2,537,215,198	\$69,754,205	\$157,422,674

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,618	3.3	14,173	259,130	0	432	97	44
Central Vermont Medical Center	4,141	4.5	24,675	221,921	0	1,253	338	88
Copley Hospital	1,788	2.7	12,461	27,137	0	346	57	17
Gifford Medical Center	1,257	3.6	7,191	35,063	0	311	85	25
Grace Cottage Hospital	137	2.9	2,869	20,256	0	138	31	9
Mount Ascutney Hospital	362	3.8	4,575	41,822	0	314	87	19
North Country Hospital	1,368	3.6	15,521	99,775	0	456	90	30
Northeastern VT Regional Hospital	1,259	3.4	14,130	71,565	0	431	0	30
Northwestern Medical Center	2,557	3.0	24,772	106,222	0	627	201	35
Porter Medical Center	1,438	3.2	14,100	98,580	0	411	90	33
Rutland Regional Medical Center	6,525	4.8	33,872	0	396,055	1,265	280	70
Southwestern Vermont Medical Center	3,383	3.5	23,231	144,043	0	755	0	86
Springfield Hospital	1,906	4.0	14,448	0	1,959	298	79	18
The University of Vermont Medical Center	19,496	5.6	60,182	2,819,321	1,320,280	6,075	1,340	577
SYSTEM	47,235	4.6	266,200	3,944,835	1,718,294	13,111	2,775	1,080

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

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Table 5 - Budget and Financial Information - Actual 2018

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$158,812,614	\$81,780,823	\$83,705,782	(\$1,924,959)	\$893,285
Central Vermont Medical Center	\$389,142,484	\$208,165,473	\$216,033,931	(\$7,868,458)	\$1,889,145
Copley Hospital	\$107,028,308	\$67,461,224	\$69,683,657	(\$2,222,433)	(\$1,652,330)
Gifford Medical Center	\$107,638,514	\$49,952,116	\$55,321,562	(\$5,369,446)	(\$3,213,655)
Grace Cottage Hospital	\$28,394,054	\$19,391,469	\$19,947,999	(\$556,530)	\$761,270
Mount Ascutney Hospital	\$97,368,608	\$54,503,546	\$53,451,291	\$1,052,255	\$2,986,749
North Country Hospital	\$181,428,090	\$81,484,221	\$83,367,796	(\$1,883,575)	\$1,000,144
Northeastern VT Regional Hospital	\$161,098,014	\$82,854,602	\$81,424,338	\$1,430,264	\$1,885,564
Northwestern Medical Center	\$197,719,112	\$109,845,684	\$113,575,304	(\$3,729,620)	\$618,694
Porter Medical Center	\$167,523,162	\$82,725,529	\$81,233,322	\$1,492,207	\$5,261,453
Rutland Regional Medical Center	\$548,537,244	\$269,417,319	\$268,120,067	\$1,297,252	\$11,889,633
Southwestern Vermont Medical Center	\$343,147,360	\$166,174,394	\$158,556,275	\$7,618,119	\$9,702,573
Springfield Hospital	\$125,832,116	\$54,863,951	\$61,860,030	(\$6,996,078)	(\$6,628,574)
The University of Vermont Medical Center	\$2,703,898,960	\$1,363,516,759	\$1,317,389,315	\$46,127,444	\$71,281,801
SYSTEM	\$5,317,568,640	\$2,692,137,110	\$2,663,670,669	\$28,466,441	\$96,675,752

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,691	3.6	13,615	238,312	0	441	93	47
Central Vermont Medical Center	3,949	4.6	24,329	226,404	0	1,239	337	90
Copley Hospital	1,802	2.6	13,112	24,417	0	348	58	15
Gifford Medical Center	1,175	3.3	6,958	29,265	0	300	82	23
Grace Cottage Hospital	138	2.8	3,120	18,865	0	138	32	8
Mount Ascutney Hospital	394	3.8	4,764	41,965	0	311	84	20
North Country Hospital	0	0.0	0	0	0	448	102	30
Northeastern VT Regional Hospital	1,425	3.2	14,783	68,779	0	438	0	33
Northwestern Medical Center	2,441	3.2	24,536	127,675	0	636	207	37
Porter Medical Center	1,433	3.3	12,588	103,631	0	425	103	33
Rutland Regional Medical Center	7,152	4.5	33,321	0	408,728	1,294	270	69
Southwestern Vermont Medical Center	3,419	3.4	23,517	133,586	0	767	0	94
Springfield Hospital	1,755	5.2	11,262	0	0	332	78	20
The University of Vermont Medical Center	19,763	5.7	59,820	737,642	1,320,214	6,217	1,355	613
SYSTEM	46,537	4.7	245,725	1,750,541	1,728,942	13,334	2,801	1,132

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

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Table 6 - Budget and Financial Information - Budget 2019

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$171,439,554	\$85,990,260	\$85,976,142	\$14,118	\$772,118
Central Vermont Medical Center	\$412,507,360	\$225,218,990	\$221,962,950	\$3,256,040	\$7,502,689
Copley Hospital	\$114,694,934	\$71,390,076	\$71,157,535	\$232,541	\$609,441
Gifford Medical Center	\$120,546,215	\$56,761,127	\$55,346,116	\$1,415,011	\$2,265,007
Grace Cottage Hospital	\$29,980,632	\$20,481,443	\$20,329,626	\$151,817	\$894,524
Mount Ascutney Hospital	\$101,585,837	\$54,855,559	\$54,837,975	\$17,584	\$878,584
North Country Hospital	\$193,012,814	\$87,606,906	\$86,648,310	\$958,597	\$2,463,121
Northeastern VT Regional Hospital	\$169,791,978	\$84,219,705	\$82,780,505	\$1,439,200	\$1,439,200
Northwestern Medical Center	\$210,649,546	\$118,940,058	\$116,243,347	\$2,696,711	\$3,848,130
Porter Medical Center	\$171,658,662	\$89,485,024	\$86,193,573	\$3,291,451	\$3,690,906
Rutland Regional Medical Center	\$562,125,362	\$274,419,729	\$268,220,795	\$6,198,934	\$12,138,171
Southwestern Vermont Medical Center	\$361,207,293	\$170,328,582	\$164,211,565	\$6,117,017	\$6,766,231
Springfield Hospital	\$134,546,960	\$61,451,953	\$60,641,591	\$810,362	\$1,670,362
The University of Vermont Medical Center	\$2,785,724,814	\$1,379,153,082	\$1,339,909,058	\$39,244,024	\$72,175,796
SYSTEM	\$5,539,471,960	\$2,780,302,494	\$2,714,459,087	\$65,843,407	\$117,114,281

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,556	3.2	13,335	307,284	0	474	101	57
Central Vermont Medical Center	4,124	4.5	24,444	284,937	0	1,284	338	95
Copley Hospital	1,907	2.6	12,628	22,387	0	353	0	16
Gifford Medical Center	1,172	3.5	6,866	30,570	0	289	88	24
Grace Cottage Hospital	149	2.5	3,080	19,831	0	139	32	8
Mount Ascutney Hospital	396	3.5	4,600	43,650	0	323	110	20
North Country Hospital	1,357	3.2	15,456	95,918	0	464	115	33
Northeastern VT Regional Hospital	1,395	3.2	14,500	71,850	0	436	0	34
Northwestern Medical Center	2,522	3.2	26,920	121,911	0	647	0	41
Porter Medical Center	1,507	3.2	13,313	104,933	0	447	110	36
Rutland Regional Medical Center	6,908	4.7	32,722	0	408,763	1,316	300	70
Southwestern Vermont Medical Center	3,498	3.5	23,216	145,313	0	764	146	91
Springfield Hospital	2,015	4.2	14,790	21,146	2,300	312	73	25
The University of Vermont Medical Center	19,489	5.7	59,979	794,950	1,341,979	6,333	1,437	601
SYSTEM	47,995	4.6	265,849	2,064,680	1,753,042	13,581	2,848	1,151

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs