

All Vermont Acute Care Community Hospitals

Table 14 - Hospital Capital Investments - Capital Plans through 2022

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2018	Budget 2019	Plan 2020	Plan 2021	Plan 2022
Brattleboro Memorial Hospital	\$3,677,775	\$2,062,129	\$4,106,176	\$2,117,082	\$2,258,224
Central Vermont Medical Center	\$8,714,985	\$13,118,579	\$7,515,605	\$10,334,500	\$10,644,000
Copley Hospital	\$1,970,657	\$2,814,850	\$10,313,310	\$6,243,300	\$2,425,736
Gifford Medical Center	\$1,523,705	\$5,449,205	\$3,055,111	\$7,184,499	\$4,264,144
Grace Cottage Hospital	\$593,968	\$1,114,992	\$914,375	\$2,713,920	\$161,000
Mt. Ascutney Hospital & Health Ctr	\$3,262,272	\$3,824,575	\$2,151,000	\$1,063,000	\$1,063,000
North Country Hospital	\$0	\$6,251,686	\$0	\$0	\$0
Northeastern VT Regional Hospital	\$5,176,597	\$3,791,287	\$3,868,967	\$2,207,106	\$2,577,015
Northwestern Medical Center	\$8,788,654	\$9,067,355	\$0	\$0	\$0
Porter Medical Center	\$3,082,033	\$3,780,133	\$3,951,143	\$3,375,714	\$1,517,833
Rutland Regional Medical Center	\$8,424,245	\$16,707,852	\$19,442,362	\$6,031,000	\$4,835,249
Southwestern VT Medical Center	\$5,614,656	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000
Springfield Hospital	\$313,841	\$1,141,857	\$0	\$0	\$0
The University of Vermont Medical Center	\$33,540,950	\$50,513,304	\$2,893,260	\$24,100,260	\$26,700,000
SYSTEM	\$84,684,338	\$125,637,804	\$64,211,309	\$72,370,381	\$63,446,201
MEDIAN	\$3,470,024	\$4,636,890	\$3,462,039	\$3,044,817	\$2,341,980

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2019	Plan 2020	Plan 2021	Plan 2022
Brattleboro Memorial Hospital	Modernization Project	\$7,500,000	\$22,500,000		
Central Vermont Medical Center	Linear Accelerator		\$2,800,000		
Northeastern VT Regional Hospital	Emergency Dept Renovations			\$2,000,000	\$4,250,000
	MRI - Building & Renovation	\$1,714,000			
	MRI - Equipment	\$1,386,000			
		\$3,100,000		\$2,000,000	\$4,250,000
Northwestern Medical Center	Emergency Department Renovation	\$1,333,000	\$2,667,000		
Porter Medical Center	MRI				\$1,500,000

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2019	Plan 2020	Plan 2021	Plan 2022
Rutland Regional Medical Center	CT HD Console Upgrade MBIR	\$1,916,951			
	DaVinci X Model Surgical Robot		\$1,497,080		
	Laboratory Renovations & Automation	\$2,659,357			
	Operating Room/Surgical Services		\$7,000,000		
	Psychiatric Unit Renovations	\$8,450,690			
		\$13,026,998	\$8,497,080		
Southwestern VT Medical Center	Ambulatory Care Pavilion		\$18,000,000		
	Modernize Emergency Department and Hospital Front Entrance		\$22,500,000		
	Renovate, Modernize and Enhance the Regional Cancer Center		\$8,100,000		
	Transition to Dartmouth-Hitchcock's Information Systems	\$20,000,000			
		\$20,000,000	\$48,600,000		
The University of Vermont Medical Center	194 Tilley Drive Dermatology		\$734,875	\$2,204,625	
	194 Tilley Drive Ophthalmology		\$696,000	\$2,088,000	
	Burlington Primary Care		\$537,020	\$1,611,060	
	Burlington Town Center Fit-up	\$715,594	\$2,146,781		
	Business Center				
	Cancer Center Upgrade	\$3,750,000	\$1,250,000		
	Colchester Primary Care		\$8,209,000		
	Data Center (T1206)		\$575,000	\$3,600,000	
	EPIC Network	\$31,809,512	\$27,644,756	\$5,191,018	
	ER Shell Space Exp/ER Dept MasterPlan	\$1,836,000	\$959,086	\$2,530,256	\$959,080
	Essex Primary Care	\$8,784,090			
	Inpatient Bed Replacement (T0084)	\$49,200,000			
	IR Replacement Room 22	\$2,875,000			
	MRI Ortho	\$3,090,000	\$1,050,000		
	Network Development			\$8,805,000	\$8,805,000
	NICU		\$10,000,000	\$6,554,000	
	Regional PACS		\$650,000	\$700,000	
Replace Berlin Renal Dialysis Site			\$4,440,000	\$3,398,000	
Replace Rutland Renal Dialysis Site		\$4,500,000	\$3,298,000		
		\$102,060,196	\$58,952,518	\$41,021,959	\$13,162,080
SYSTEM		\$147,020,194	\$144,016,598	\$43,021,959	\$18,912,080
AVERAGE		\$14,260,369	\$10,836,092	\$6,145,994	\$5,189,166