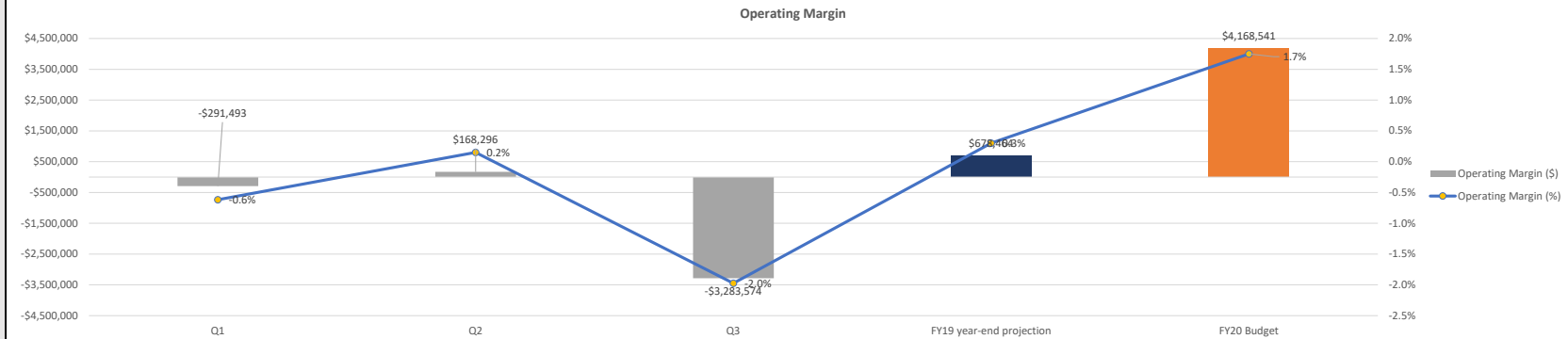
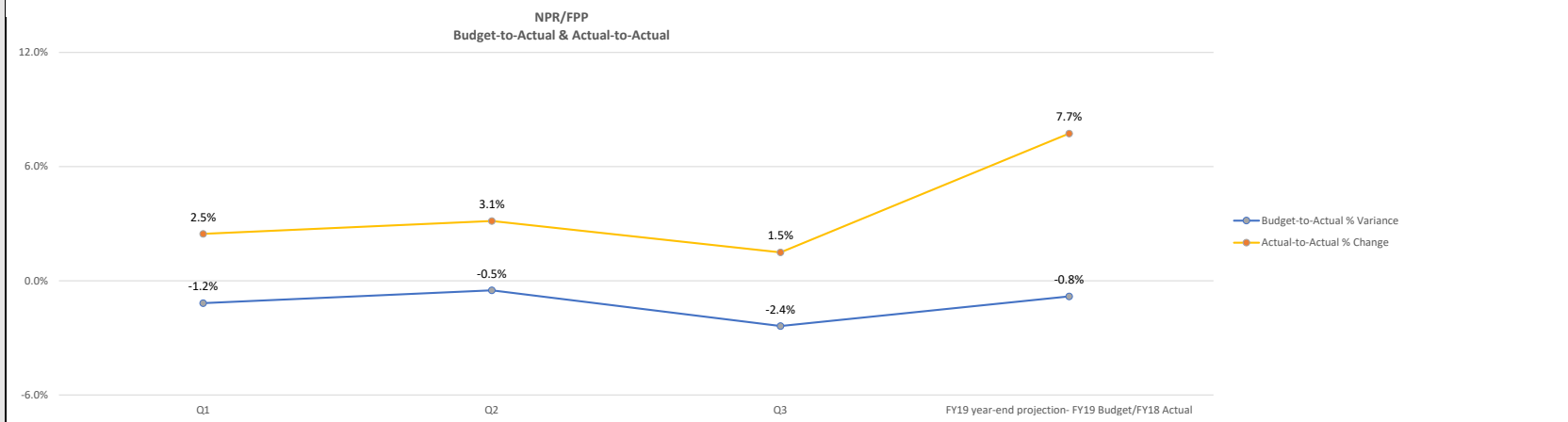
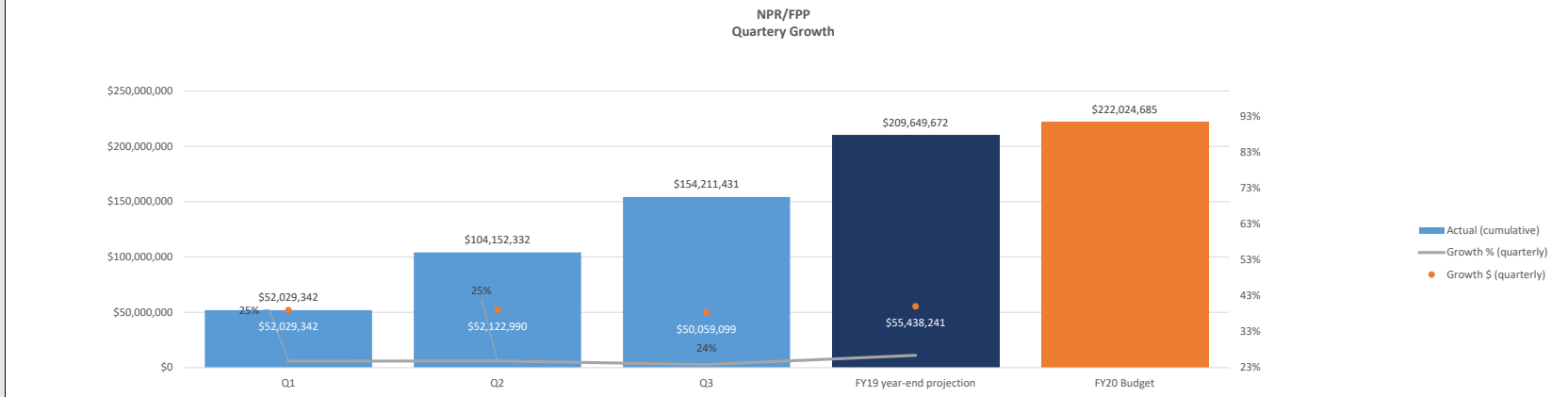
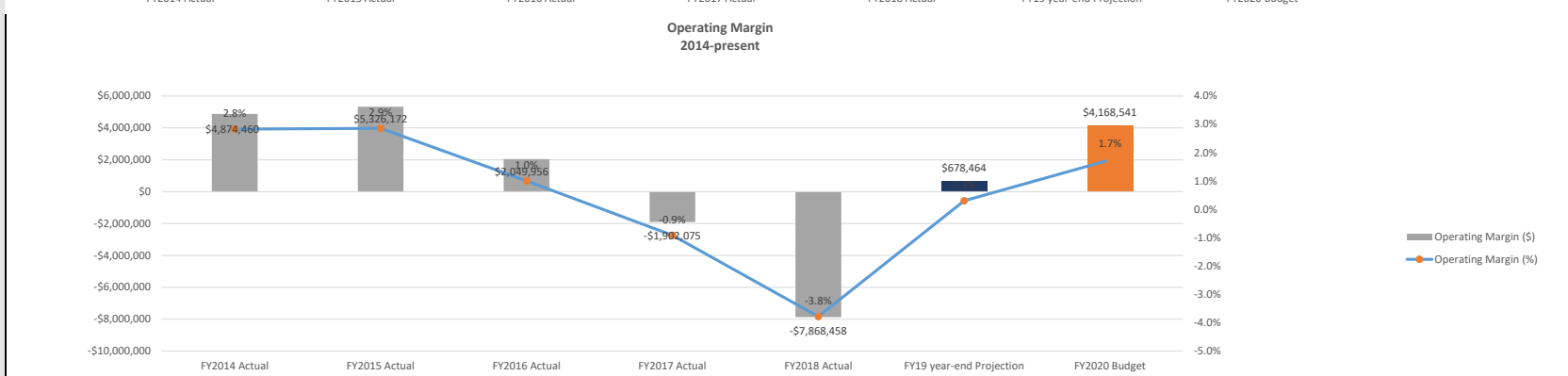
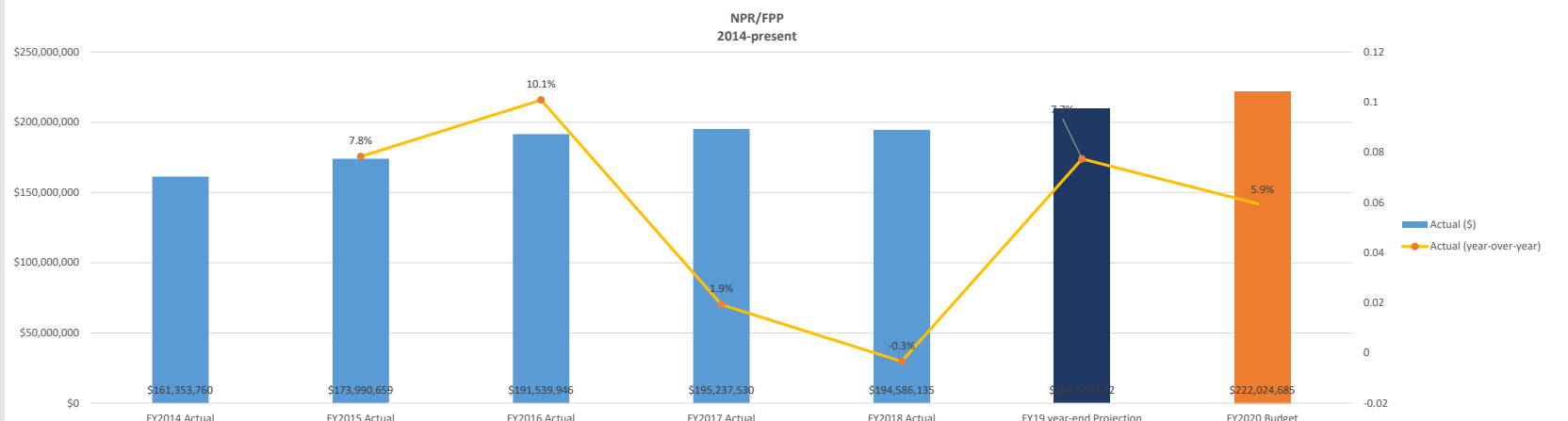


Central Vermont Medical Center
 FY19 Operating Performance and FY20 Budget Request
 July 31, 2019

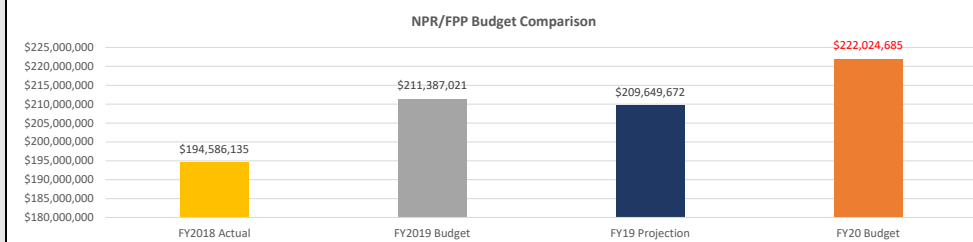
FY19 Projection



Performance 2014 - present



FY2020 Budget



Budget Guidance Maximum	
FY19 Budget-to-Projection Variance	-0.8%
FY19 Budget	\$ 211,387,021
FY19 Projection	\$ 209,649,672
FY20 Request (\$)	\$ 222,024,685
FY20 Request (% change FY19B)	5.0%
FY20 Request (% change FY19P)	5.9%

CVMC's FY19 budget-to-projection variance does not trigger the 5% cap.
 CVMC's 5.0% request exceeds the 3.5% target growth rate.