

FY 2021 ACO Oversight


Budget Guidance and Certification

Eligibility Verification

(Potential Board Vote)

Alena Berube, Director of Value Based Payments &
ACO Regulation

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Agenda

1. Summary of June 3rd staff presentation
2. Public Comment
3. Edits since June 3rd presentation of budget guidance draft
4. Next Steps (and Potential Board Vote)

*All materials are posted to the GMCB website

June 3rd Staff Presentation

Summary



Goals for 2021 ACO Oversight processes:

1. Regulatory Integration
2. Reduce administrative burden on regulated entities, where appropriate, especially in the wake of COVID-19

ACO Oversight Processes for FY 2021

1. Certification Eligibility Form – no changes from prior year
2. Budget Guidance
 1. Simplify questions and reduce redundancies;
 2. Clarify references to the ACO versus the APM;
 3. Separate content necessary for budget guidance versus ongoing monitoring;
 4. Rely on data over narrative;
 5. Understand changes due specifically to COVID-19 versus other factors; and
 6. Understand implications of ACO participation for hospitals.

June 3rd Staff Presentation Summary



FY 2021 ACO Budget Guidance: Table of Contents

Introduction

Part I: Reporting Requirements

- Section 1: ACO Information and Background
- Section 2: ACO Provider Network
- Section 3: ACO Payer Programs
- Section 4: Total Cost of Care
- Section 5: Risk Management
- Section 6: ACO Budget
- Section 7: ACO Quality, Population Health, Model of Care, and Community Integration Initiatives
- Section 8: Other Vermont All-Payer ACO Model Questions

Part II: ACO Budget Targets

Part III: Monitoring

Public Comments



- No public comments were submitted

Proposed Edits to June 3rd Draft of ACO Budget Guidance



- Section 2
 - Clarify “Payment Type” by differentiating between risk-based FFP and FFP as cash flow
- Section 5
 - Differentiate between “risk transfer” and “risk mitigation”
- Section 6
 - Reorganize hospital participation slides to better align with hospital budget process
 - Disaggregate “reserve adjustments/prior year reconciliation” by line item (e.g. performance settlement, FFP reconciliation to FFS etc.) and program/fiscal year (requires quarterly financials)
 - This will require another week or so to finalize
- Add glossary of key terms
 - This will require another week or so

Next Steps

- Today—Potential Board vote on guidance
 - *Motion to approve guidance, and allow staff to finalize the glossary and Appendix 6.6 on details of hospital participation in the ACO, and adjust formatting of other Appendices as needed*
- July 1, 2020—FY 2021 ACO Budget Guidance and Certification Eligibility Verification Form sent to OneCare
- September 1, 2020—OneCare to submit FY 2021 Certification Eligibility Verification Form
- October 1, 2020—OneCare to submit FY 2021 Budget

Questions?