



Fiscal Year 2020
Draft GMCB Hospital Budget Guidance
updates since February 20, 2019

Green Mountain Care Board Meeting
March 13, 2019
GMCB Hospital Budget Team

Agenda

- Summary of Changes for FY 2020 Guidance and Appendices as presented February 20, 2019
- Review non-financial reporting guidance
- Public Comments Received to date
- Next Steps for Budget Guidance

Summary of Changes for FY2020 Guidance as presented February 20, 2019

Narrative requirement

➤ Added

Provide responses to the questions regarding the All-Payer TCOC tables (Appendix XI).

Budget Performance (Enforcement)

➤ Changes

6) a) Reduce or increase the hospital's ~~rates~~ charges;

c) Use its finding as a consideration to adjust the hospital's budget in ~~a~~ one or more subsequent ~~year~~ ~~or~~ years;

e) Allow a hospital to retain a percentage or all of the surplus funds; and

f) Any other actions the Board deems appropriate.

Summary of Changes to Draft Appendices presented February 20, 2019

➤ Added

- Appendix XI: TCOC Tables and questions

➤ Changes:

- Appendix I : Changes to Approved Budget modification request
 - Delete: submit a modified budget paragraph
 - Change to: Provide an updated full-year financial projection for FY2020.
 - Add: Provide information on impact of proposed increased in charge on gross revenues as well as NPR.

➤ Updates

- Appendix II-1: Oath for Board Chair
- Appendix X: HCA questions (received 3/8/19)

April Reporting-Templates

- By March 13, GMCB provides hospitals with templates for reporting information on:
 - Quality improvement initiatives related to All-Payer Model quality measures
 - Access to Care/Wait Times
 - Community Health Needs Assessments

- Hospitals submit completed templates by the end of April, in advance of the budget process.

- GMCB staff summarizes hospital submissions to provide Board members with information for the budget process.

Public Comments

- Vermont Association of Hospital and Health Systems (VAHHS)
 - Guiding Principles
 - Narrative Requirements
 - Enforcement policy

- The University of Vermont Medical Center(UVMMC)
 - Financial health benchmark source for Academic Medical Centers

- Office of the Health Care Advocate (HCA)
 - Patient Affordability and Hospital Costs

Next Steps for Guidance

- Vote on non-financial reporting guidance
- Public Comment Period
- Revisions to Guidance
- Board Vote on Final Draft (by March 31)