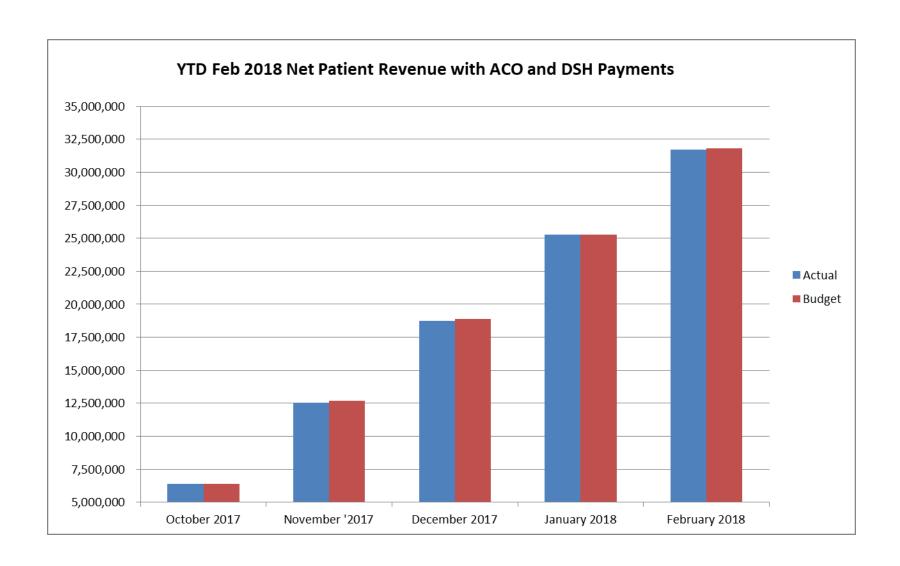


Green Mountain Care Board

Budget Rebalance Presentation

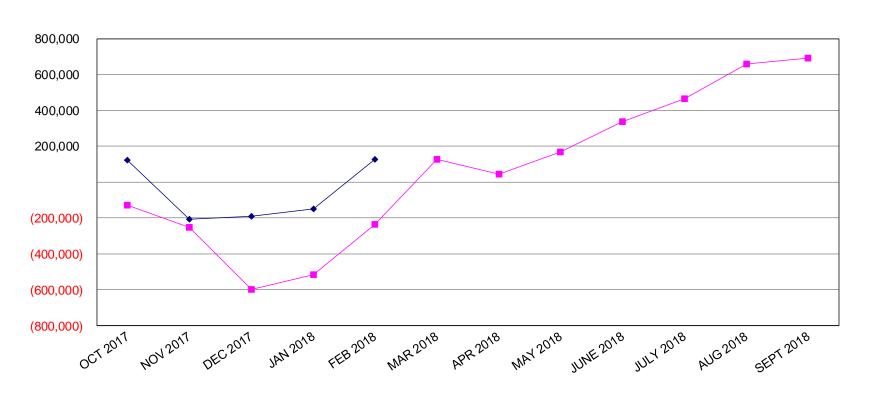
March 21, 2018





North Country Hospital Financial Projection – P&L

NCH Combined Operating YTD P/L Gain/(Loss)

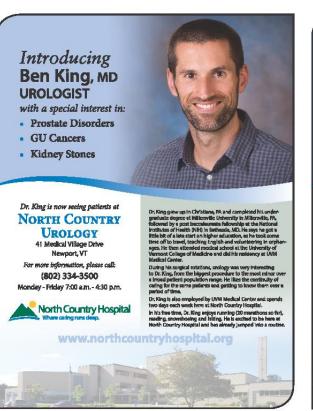




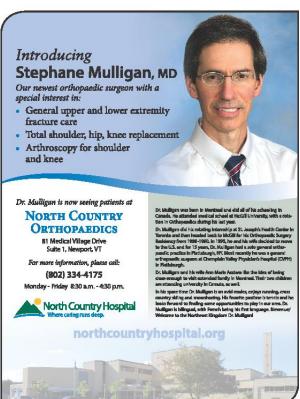
Replacement Surgeons

NCH Replaced 3 Surgical Specialists This Fiscal Year...

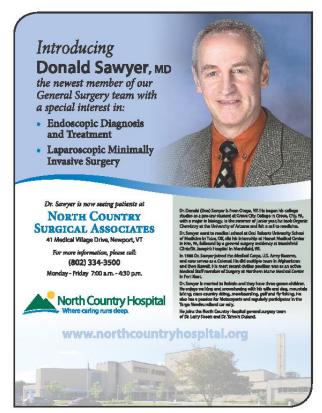
Urology



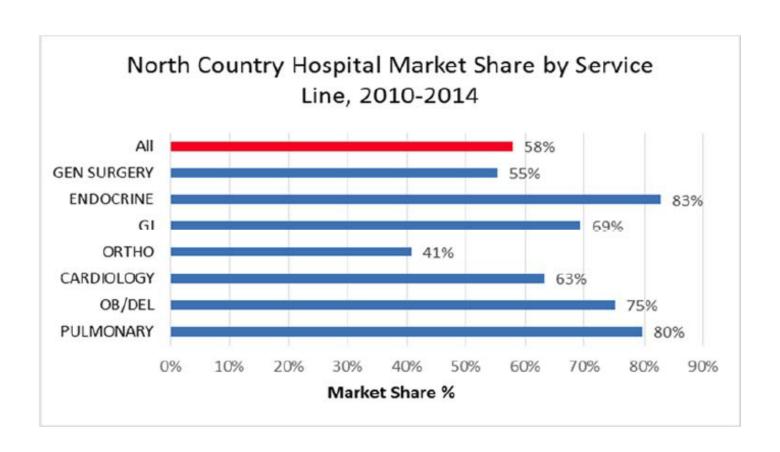
General Orthopaedics



General Surgery



Market Share - Overall



VAHHS Network Services Organization Inpatient Market Share Data and Observations for North Country Hospital March 2015



Market Share - Ortho

		Table 6: Orthopedics Market Share Data							
		2010	2011	2012	2013	2014	5 Year Total	5 Year Cumulative North Country %	
	Total Market	288	233	300	261	226	1308		
	North Country	129	79	127	104	95	534	40.8%	
	Dartmouth	69	56	72	63	54	314	24.0%	
	UVMMC	30	37	32	37	27	163	12.5%	
	Northeastern	13	14	1 5	11	8	61	4.7%	
	Copley	35	41	44	42	37	199	15.2%	

VAHHS Network Services Organization
Inpatient Market Share Data and Observations for North Country Hospital
March 2015