

Springfield Hospital

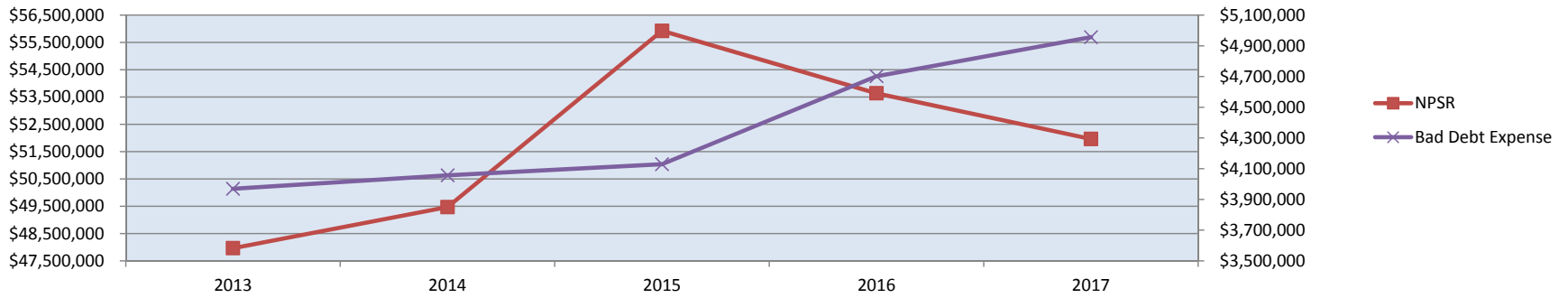
	2013	2014	2015	2016	2017	2018
GPSR	\$ 96,779,740	\$ 105,304,477	\$ 119,561,775	\$ 119,749,195	\$ 115,366,607	
NPSR	\$ 47,965,233	\$ 49,471,773	\$ 55,926,090	\$ 53,638,121	\$ 51,966,808	
NPSR %	50%	47%	47%	45%	45%	
DSH Payments	\$ 1,590,066	\$ 1,682,710	\$ 2,203,544	\$ 1,590,219	\$ 1,552,619	\$ 859,991
DSH % of NPSR	3.3%	3.4%	3.9%	3.0%	3.0%	
Bad Debt Expense	\$ 3,969,458	\$ 4,057,008	\$ 4,129,553	\$ 4,702,358	\$ 4,956,558	
Bad Debt % of GPSR	4.1%	3.9%	3.5%	3.9%	4.3%	
Rate Increase	6.00%	4.60%	5.45%	3.00%	0.00%	6.00%

Payer Mix (Based on GPSR)

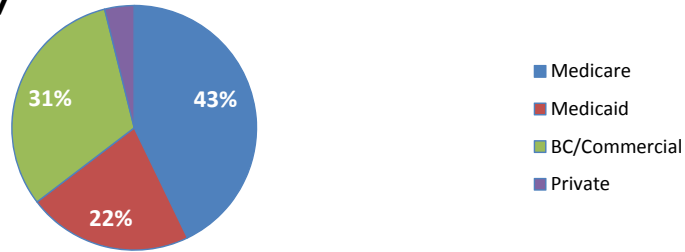
Medicare	41%	45%	43%	43%	43%
Medicaid	20%	19%	22%	23%	22%
BC/Commercial	34%	31%	30%	30%	31%
Private	5%	5%	4%	3%	4%
Mcare/Mcaid	61%	64%	66%	66%	65%

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NPSR & Bad Debt



Payer Mix FY17



DSH Payments vs. Medicaid Payer %

