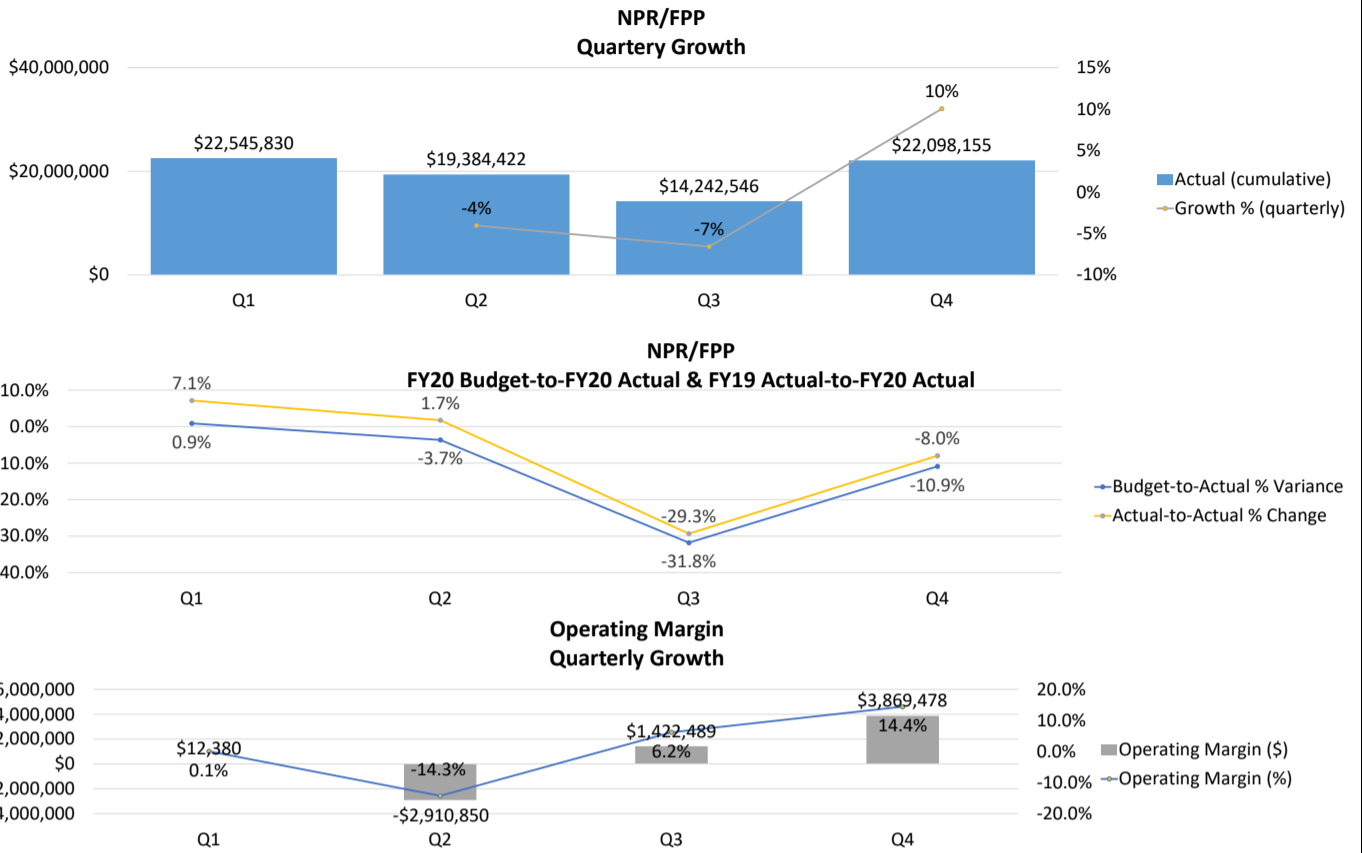
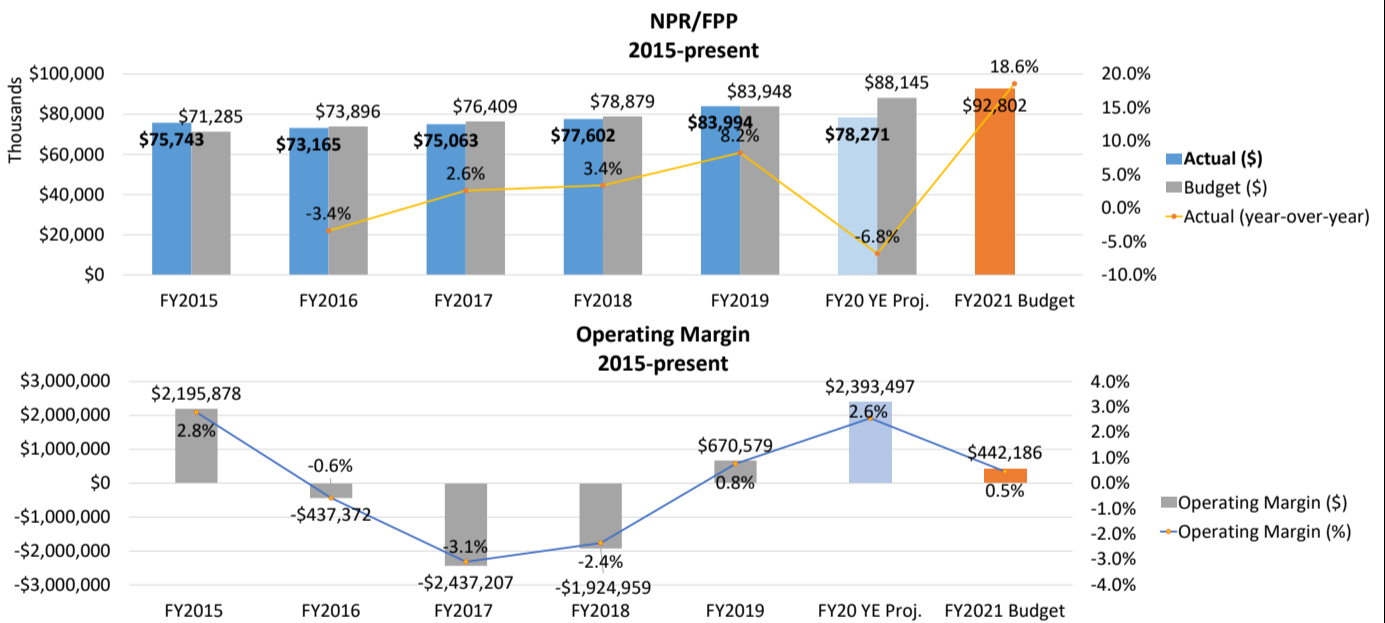


Brattleboro Memorial Hospital
 FY20 Operating Performance and FY21 Budget Request
 Budget Hearing - August 20, 2020

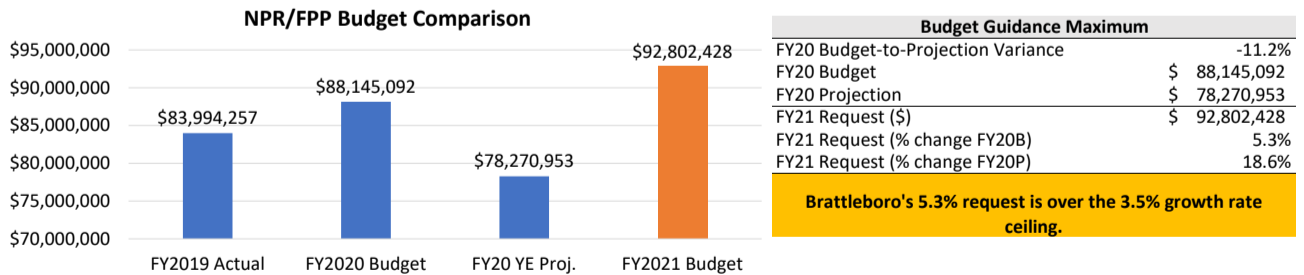
FY20 Projection



Performance 2015 - present



FY2021 Budget



Change in Charge

History of Change in Charge

2019		2020		2021		2021 COVID-19		
Approved	Submitted	Commercial Effective Rate	Approved	Commercial Effective Rate	Submitted	Commercial Effective Rate	Submitted	Commercial Effective Rate
3.9%	3.4%		3.4%		2.9%	2.9%	2.0%	2.0%