

HOSPITAL BUDGET HEARING FOLLOW UP QUESTIONS August 27, 2020

Gifford Medical Center August 27, 2020

Please quantify the budgeted risk/reserves for the ACO in FY21 and the projected FY21 ACO dues.

Gifford's FY21 Budget Submission includes an increase in ACO risk/reserves of \$243,458, which is the FY21 Max Risk provided to us by the ACO.

Gifford's FY21 Budget Submission includes \$108,000 for ACO dues, based on prior experience. Per the ACO, it now looks like our FY21 dues are likely to be \$65,249.