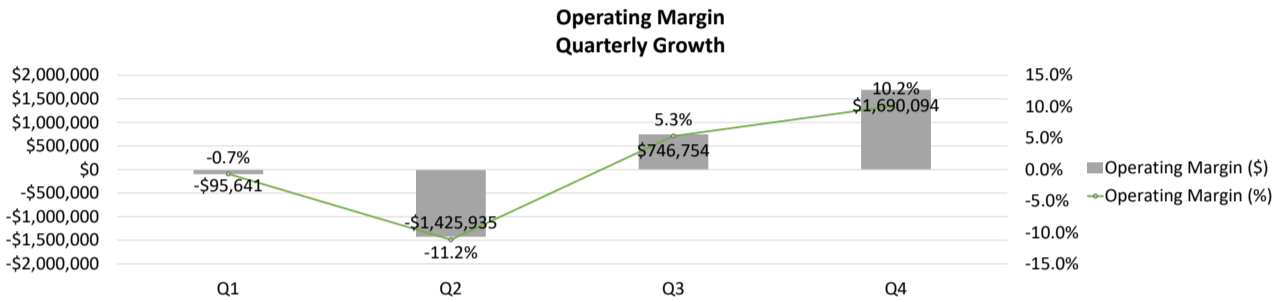
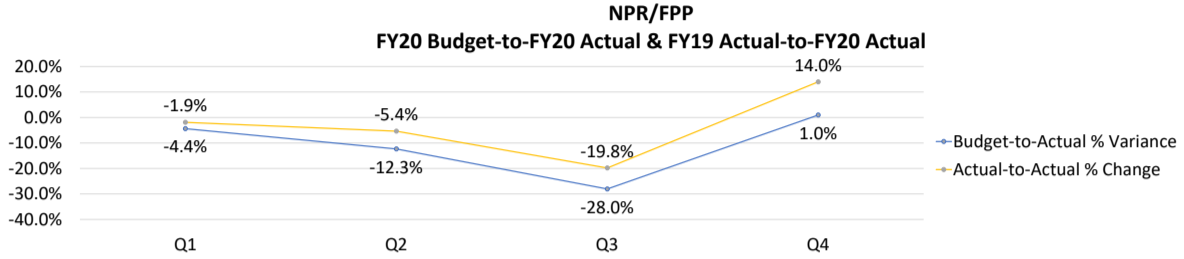
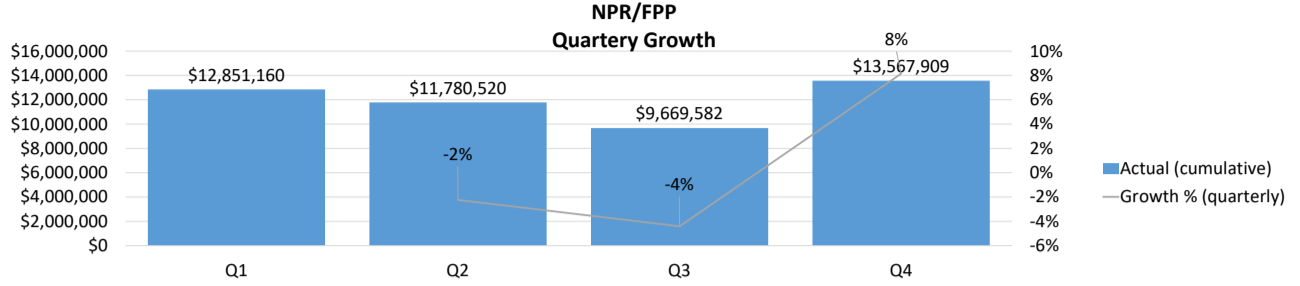


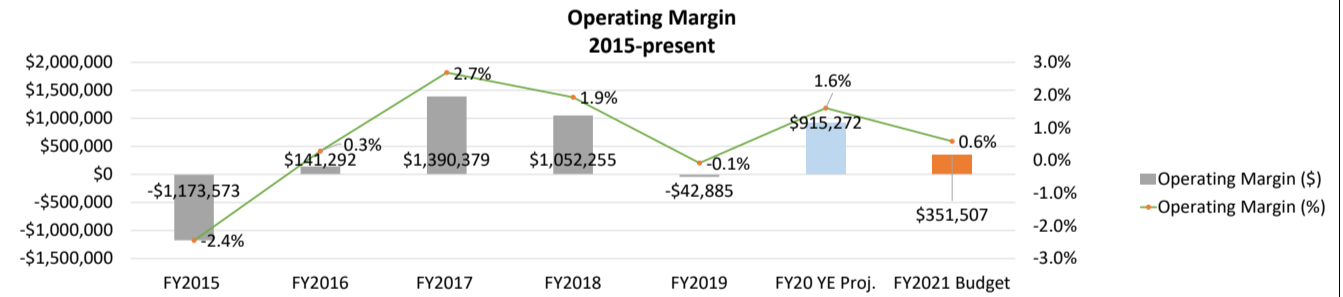
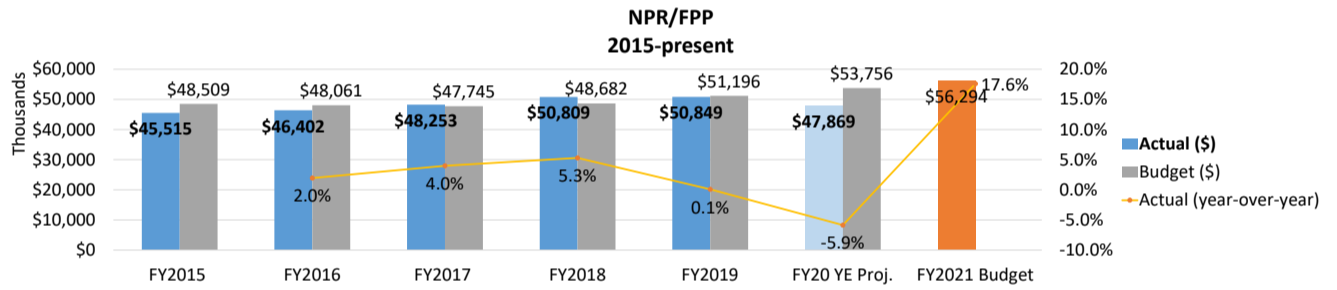
Mount Ascutney Hospital and Health Center

FY20 Operating Performance and FY21 Budget Request
Budget Hearing - August 20, 2020

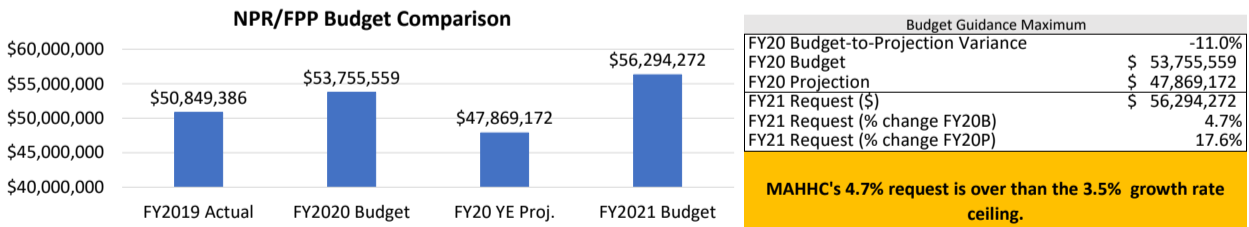
FY20 Projection



Performance 2015 - present



FY2021 Budget



Change in Charge

History of Change in Charge

2019	2020				2021		2021 COVID-19	
	Approved	Submitted	Commercial Effective Rate	Approved	Commercial Effective Rate	Submitted	Commercial Effective Rate	
2.9%	3.2%		3.2%		2.1%	2.2%		