

GMCB Follow-Up Questions
8/27/2020

Question	Answer
<p>1. Clarify NPR ask (inconsistent)</p> <p>a. Breakdown assumptions – utilization is pre-corvid + 0.5% (where does that come from); inconsistencies from documents with ADC (13 v. 10.5), surgeries, etc</p>	<p>(1) Acute Admissions Oct 2019 thru February 29, 2020 were 462</p> <p>(2) 462 annualized = 1109</p> <p>(3) Historical decline from prior years = 12 % results in 975 acute admissions</p> <p>(4) 975 plus .5 % = 980 Acute admissions for FY 2021</p> <p>(5) as commented on during the presentation the ALOS in 2020 P has increased to a level that cannot be sustained. Because of initiatives underway we expect the ALOS to be 3.9 in 2021 Budget</p>
<p>b. Delta on the cost report settlements?</p>	<p>We don't understand what you are asking.</p>
<p>2. Carve out of FY21 COVID related expenses</p> <p>a. PPE</p> <p>b. Staffing needs</p>	<p>(a) PPE is \$ 50,000</p> <p>(b) Staffing needs is \$227,000</p>
<p>3. Please clarify the inconsistency with projected DCOH for FY21 ("stable" at 30 DCOH for FY21 v. 15 DCOH for FY21)</p>	<p>Because of some last minute changes required by schedules we were submitting for bankruptcy the Balance Sheet submitted for Budget did not contain current assumptions.</p> <p>Attached is a resubmission of the Balance Sheet for FY 2020 and FY 2021. The COH in 2021 B associated to COVID has been reduced because we assume no additional COVID funds to be received in FY 2021 and the existing cash will be classified as operational.</p>
<p>4. Number of FTEs included in planned reductions</p>	<p>There are no planned reductions for FY 2021. The number of FTEs reduced in FY 2020 from the budget is 17.0</p>
<p>5. Any changes to DSH payments</p>	<p>We assumed a slight increase of \$100,000 from projected year 2020</p>
<p>6. The narrative states that 2021 Medicare NPR will equate to the "ratio of gross revenues to total revenues" in 2020 and that Medicaid and commercial have "basically the same explanation as Medicare." Turning to the payer mix table, can you profile the application of the above methodology that lead to a 47% reduction in Medicaid revenue in FY21B as compared to FY20B?</p>	<p>The narrative (attached was reworded to better explain the methodology we used to determine NPR by major payer. We also reworked the payer schedule which is attached.</p>
<p>7. Have you seen an uptick in suicides and</p>	<p>The Emergency Department staff sense is that</p>

overdoses since the pandemic began?

they have not seen a major change in significant overdoses or suicide attempts since COVID. It never went away but it hasn't been their experience that they have seen a big change. EMS does sometimes manage this actively in the field but they may not hear about that.