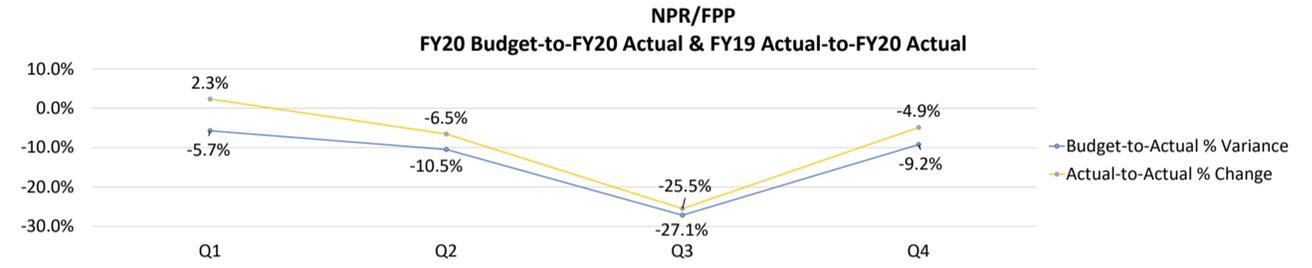
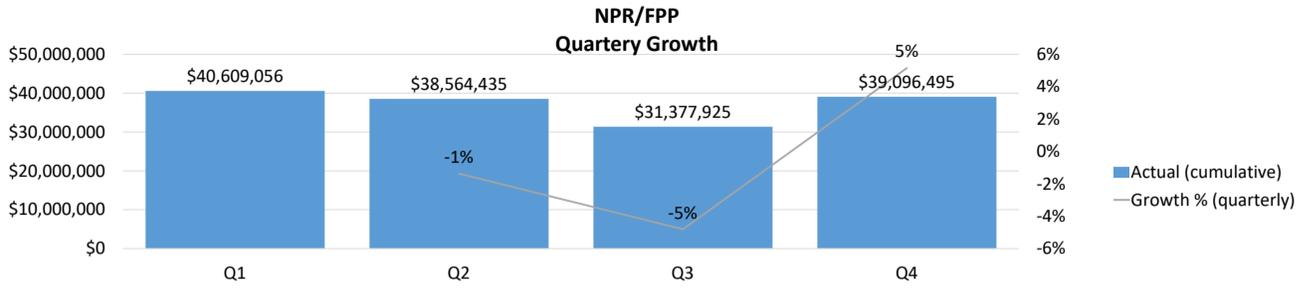
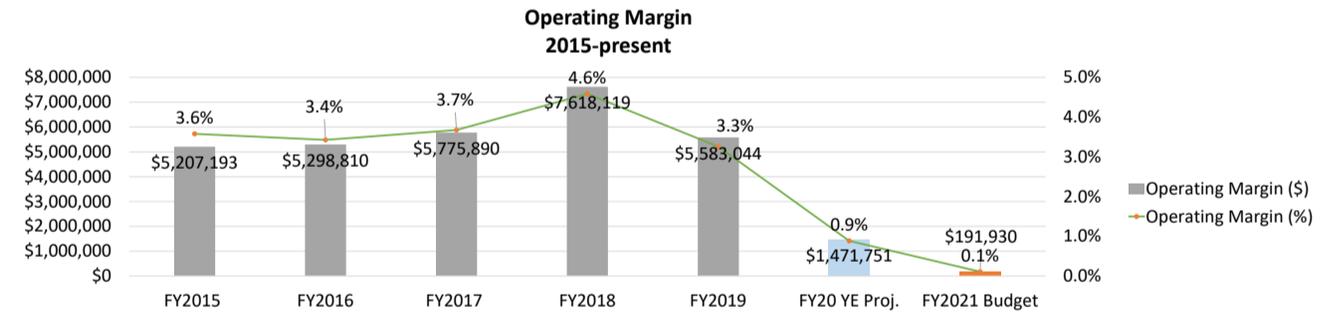
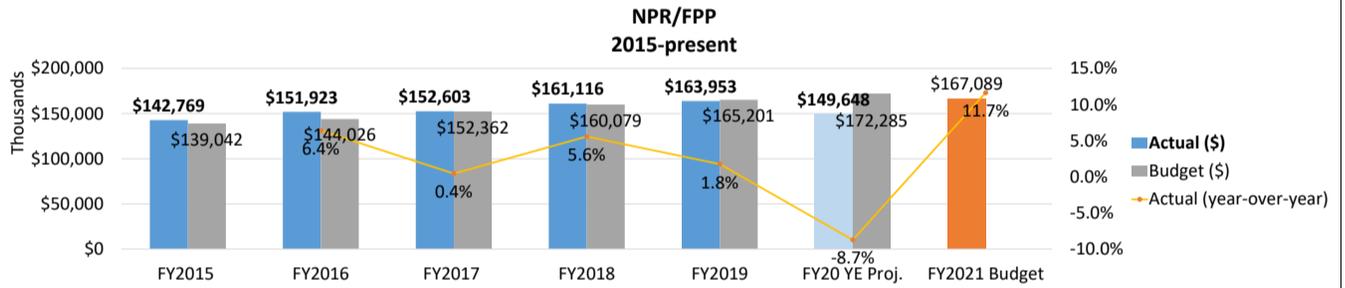


Southwestern Vermont Medical Center
 FY20 Operating Performance and FY21 Budget Request
 Budget Hearing - August 18, 2020

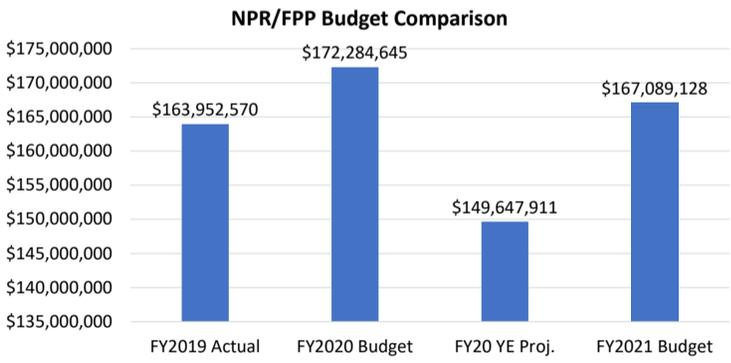
FY20 Projection



Performance 2015 - present



FY2021 Budget



Budget Guidance Maximum	
FY20 Budget-to-Projection Variance	-13.1%
FY20 Budget	\$ 172,284,645
FY20 Projection	\$ 149,647,911
FY21 Request (\$)	\$ 167,089,128
FY21 Request (% change FY20B)	-3.0%
FY21 Request (% change FY20P)	11.7%

SVMC's -3.0% request is below the 3.5% growth rate ceiling.

Change in Charge

History of Change in Charge

2019	2020				2021		2021 COVID-19	
	Approved	Submitted	Commercial Effective Rate	Approved	Commercial Effective Rate	Submitted	Commercial Effective Rate	
3.0%	2.8%		2.8%		3.5%			