

OneCare Vermont

2018 Attribution Comparison

ATTRIBUTED LIVES	GMCB Bgt.	Actual	Change	Change Rate
Medicare	33,474	39,702	6,228	19%
Medicaid	44,211	42,342	(1,869)	-4%
BCBSVT	34,943	20,838	(14,105)	-40%
Self-Funded	9,962	9,962	0	0%
Total	122,590	112,844	(9,746)	-8%

GMCB Budget	Bennington	Berlin	Brattleboro	Burlington	Middlebury	Springfield	St. Albans	Newport	Windsor	Lebanon	Total
Medicare	604	6,077	2,342	15,270	3,687	2,401	3,093	0	0	0	33,474
Medicaid	5,471	5,905	3,571	14,724	4,069	2,238	2,952	2,892	1,174	1,215	44,211
BCBSVT	224	5,310	1,919	16,438	2,703	3,582	2,624	0	0	2,143	34,943
Self-Funded	0	337	1	8,986	216	2	405	0	0	15	9,962
Total	6,299	17,629	7,833	55,418	10,675	8,223	9,074	2,892	1,174	3,373	122,590

Recast Budget	Bennington	Berlin	Brattleboro	Burlington	Middlebury	Springfield	St. Albans	Newport	Windsor	Lebanon	Total
Medicare	650	5,740	2,786	19,023	3,912	5,068	2,523	0	0	0	39,702
Medicaid	5,094	5,513	3,340	13,690	3,760	2,081	2,743	3,920	1,071	1,130	42,342
BCBSVT	140	3,635	1,119	9,932	1,861	1,624	1,238	0	0	1,289	20,838
Self-Funded	0	337	1	8,986	216	2	405	0	0	15	9,962
Total	5,884	15,225	7,246	51,631	9,749	8,775	6,909	3,920	1,071	2,434	112,844

Change	Bennington	Berlin	Brattleboro	Burlington	Middlebury	Springfield	St. Albans	Newport	Windsor	Lebanon	Total
Medicare	46	(337)	444	3,753	225	2,667	(570)	0	0	0	6,228
Medicaid	(377)	(392)	(231)	(1,034)	(309)	(157)	(209)	1,028	(103)	(85)	(1,869)
BCBSVT	(84)	(1,675)	(800)	(6,506)	(842)	(1,958)	(1,386)	0	0	(854)	(14,105)
Self-Funded	0	0	0	0	0	0	0	0	0	0	0
Total	(415)	(2,404)	(587)	(3,787)	(926)	552	(2,165)	1,028	(103)	(939)	(9,746)

Loss Rate	Bennington	Berlin	Brattleboro	Burlington	Middlebury	Springfield	St. Albans	Newport	Windsor	Lebanon	Total
	-7%	-14%	-7%	-7%	-9%	7%	-24%	36%	-9%	-28%	-8%