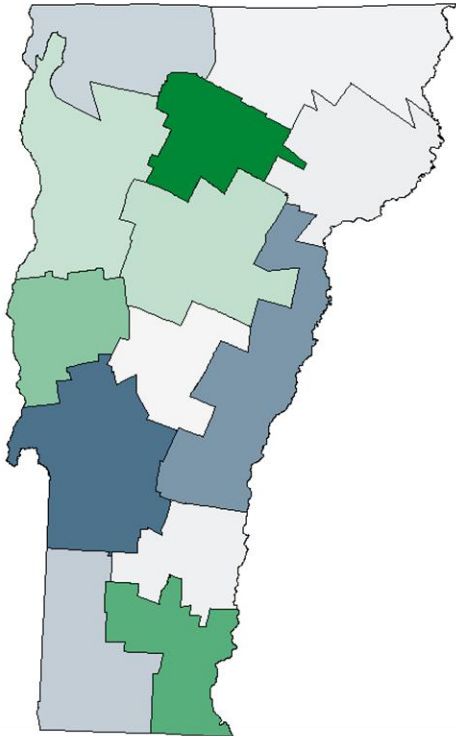


# Vermont Hospital Budgets FY 2017 Budget to Actual & FY 2019 Next Steps

GMCB Meeting  
February 21, 2018



# Next Steps

## 2017 Actual

<p>February 28, 1-2 pm</p> <ul style="list-style-type: none"> <li>• UVMHN to address the GMCB on their overage and present possible solutions</li> </ul>	<p>February 28, 2-3 pm</p> <ul style="list-style-type: none"> <li>• BCBS and MVP to present to the GMCB on possible rate cut impacts</li> </ul>	<p>February 28 to March 8</p> <ul style="list-style-type: none"> <li>• Public Comment Period</li> </ul>	<p>March 14, 1-3 pm</p> <ul style="list-style-type: none"> <li>• GMCB staff to present possible options for a vote to deal with 2017 overage</li> </ul>	<p>March</p> <ul style="list-style-type: none"> <li>• Letters written to hospitals</li> </ul>	<p>May</p> <ul style="list-style-type: none"> <li>• Final Summary telling the Fiscal Year 2017 budget to actual story</li> </ul>
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## 2019 Budget Guidance

<p>February 28, 9-11 am</p> <ul style="list-style-type: none"> <li>• GMCB staff will go through budget guidance, page by page</li> <li>• GMCB staff will present suggested NPR</li> </ul>	<p>February 28 to March 8</p> <ul style="list-style-type: none"> <li>• Public Comment Period</li> </ul>	<p>March 14, 1 pm</p> <ul style="list-style-type: none"> <li>• GMCB final approval of guidance</li> </ul>
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# Answers to Board Questions of ACO Participating Hospitals

Participating Hospital	Are you able to track the attributed lives and the respective spend associated with OneCare?	Are you able to calculate a per capita spend within your hospital?
Brattleboro Memorial Hospital	Not at this time, but in process	Not at this time, but in process
Mt. Ascutney Hospital	Yes, with a fair amount of work and complicated process. We can only really track services within our four walls. Any services in our area, not performed here, no.	Yes, in theory, but would need to understand the definition (all patients, ACO patients, VT patients, etc.) and the time frame. Honestly, it's a meaningless number since our most complicated patients get a majority of their serious care at DH and not locally. We only provide "community-based care" and share patients with other facilities in the region and across the river.
North Country Hospital	Yes	No
Southwestern Vermont Medical Center	SVMC is currently creating reporting tools to utilize internally, however, it is reported OneCare will be uploading to Work Bench One in the March April timeframe information for us to track what we need. Our current process is to take the attributable life file received from OneCare, each month, and do a "file compare" and apply to adjudicated claims from Medicaid, then summarize. Significant amount of time is needed to do all the reconciliations to assure accuracy.	At this point any calculation would be a high level estimate and would most likely be directional only. The answer is NO to a reliable calculation. OneCare represents that they are building tools. Keep in mind SVMC joined the Medicaid risk program in January.
Springfield Hospital	No, OneCare can track the expenses by attributed lives from info they collect from the various payers and will share information with hospitals quarterly. It is the total spend that is important not the spend in each individual hospital. The total spend also indicates a potential "savings" situation as well as a "payback" situation.	We could but will not assign any resources to this, we will let OneCare give us reports as the become available.

\*As of late morning, we have not yet received responses from CVMC, Northwestern, Porter or UVMC.