

# VITL Presentation to Green Mountain Care Board

August 1, 2018

**Mike Smith, President & Chief Executive Officer**

**Frank Harris, Strategic Technology Advisor**

**Kristina Choquette, Chief Operating Officer**

# Agenda



Introduction



Update on FY18 Financials



Technology Quick Review



Quarterly Report

# Steps toward progress

(each step is built upon the successful completion of the previous step)

- ✓ Step 1: Achieving Stability (last six months)
- ✓ Step 2: Reestablishing Credibility (next six months)
- ✓ Step 3: Defining a Successful Strategic Direction (2019)

# Update on FY18 Financials

# YTD May FY18 Financials

- Statement of Activities for period of 7/1/17 to 5/31/18

Element	FY18 Budget		Variance	FY18
	FY18 Budget (\$000s)	YTD May (\$000s)	Actual to Budget (\$000s)	YTD May Actual (\$000s)
<b>Revenue</b>	\$ 6,569	\$ 6,022	\$ (335)	\$ 5,687
<b>Expense</b>				
Personnel Expense	3,407	3,123	(176)	2,947
Medicity	1,061	973	(24)	948
Information Technology	1,070	981	(487)	494
Consultants	141	129	(50)	80
Occupancy	211	193	13	206
Legal & Accounting	110	101	1	102
All Other	419	384	(81)	303
<b>Total Expense</b>	<b>6,419</b>	<b>5,884</b>	<b>(806)</b>	<b>5,079</b>
<b>Change in Net Assets</b>	<b>\$ 150</b>	<b>\$ 137</b>	<b>\$ 471</b>	<b>\$ 608</b>

- Selected Balance Sheet items (as of May 31st)
  - Cash on hand \$1,331.5K (currently \$1,672K)
  - A/R \$1,152.2K
  - A/P \$243.9K
  - Due to DVHA \$131K

# Technology Quick Review

# Technology Quick Review

- VITL adopted NIST security controls in 2015. Began annual assessments with industry experts CynergisTek against 93 high priority NIST controls.
- For 2017, VITL expanded scope to include 161 controls (complete set of controls applicable at VITL's risk level)
- CynergisTek conducted assessment 11/17, completed latest assessment reports 2/18.
- Established monthly security oversight group. Includes:
  - ADS Security Lead: Emily Wivell
  - ADS/DVHA HIE Program Manager: Bechir BenSaid
  - DHVA Project Manager: Inna Podgornaya, and
  - VITL security staff and leadership.
- Group tracks progress and provides guidance to VITL. Group has established agreed-upon Plan of Action and Milestones (POA&M) and is receiving regular progress reports.
- No high risk items outstanding

# Quarterly Report



# Q4 Highlights

## Improve Utilization of the VHIE

Goal: Implement VITLAccess at 14 new locations

✓ Achieved

## Expand the Network

Goal: Develop and implement 85 interfaces

✓ Achieved - Implemented **100** interfaces

✓ All Vermont Home Health and Hospice agencies connected

## Improve Patient Consent

Goal: Improve patient consent from 19% at time of HTS report

✓ Current consent rate is 35%

# Q4 Highlights

## Improve Data Quality

Goal: Complete 12 Blueprint Data Quality Sprints

✓ Achieved

## Support health care organizations

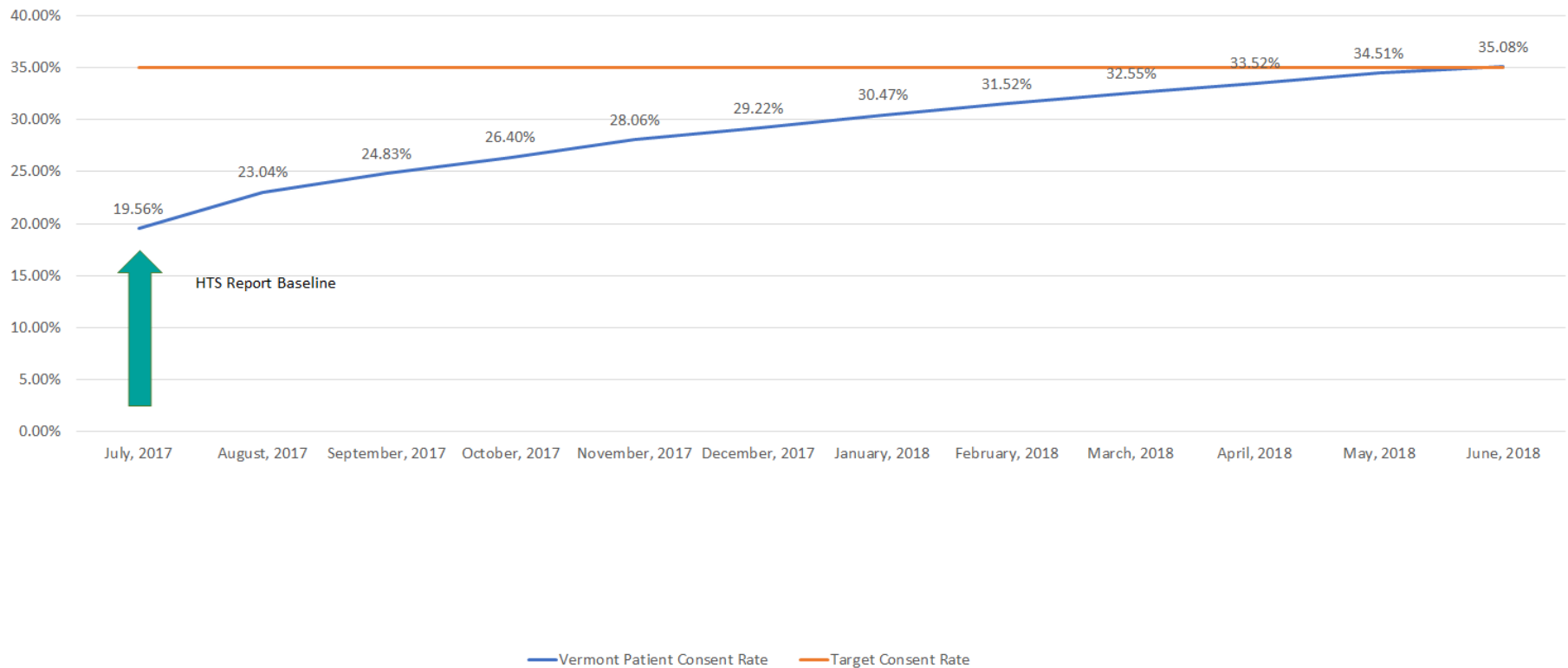
Goal: Provide Meaningful Use consulting in partnership with organizations and DVHA's EHR Incentive Program

✓ Achieved - Consultations provided to 70 health care provider locations

# Reference Slides

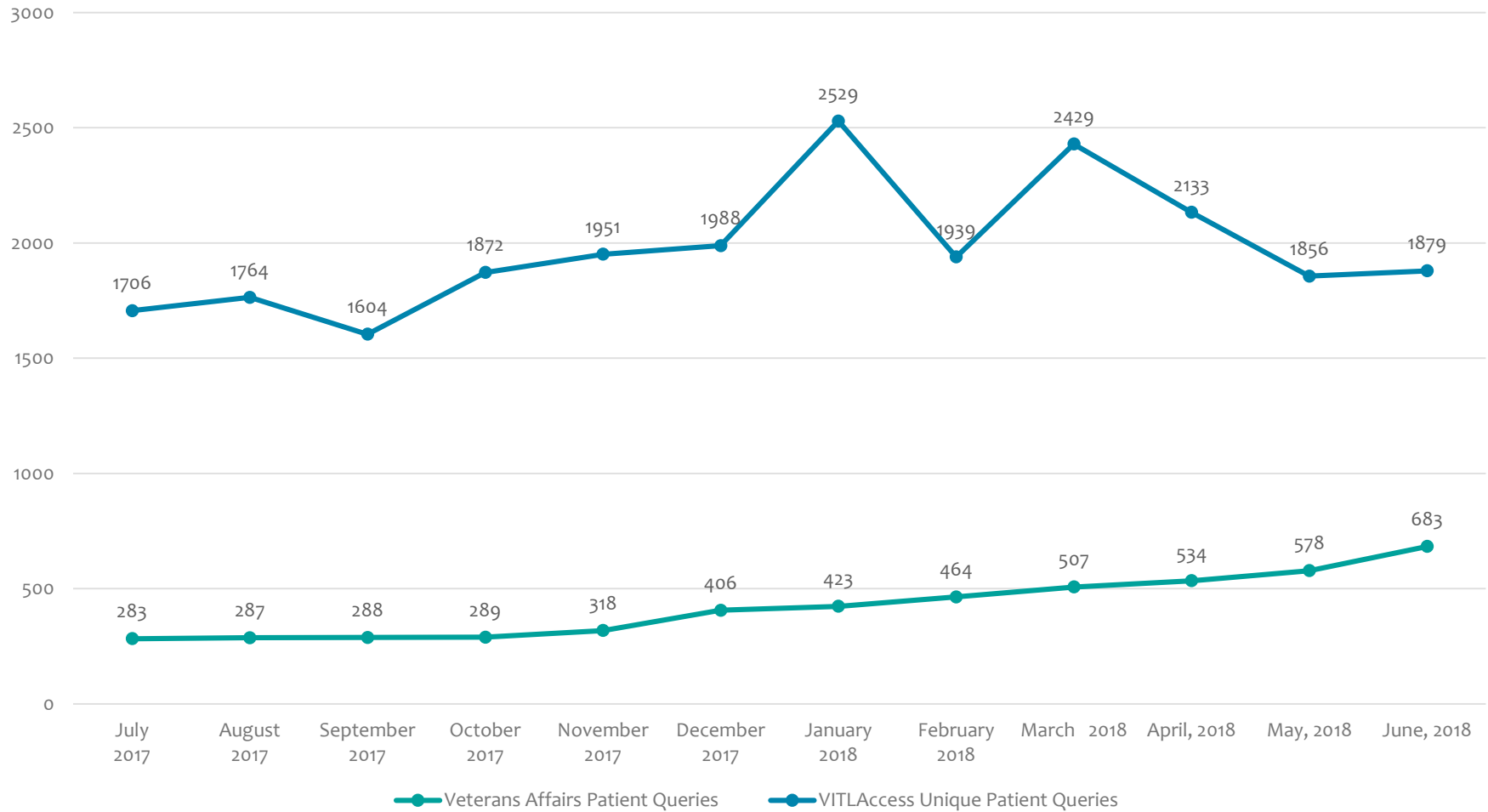
# Point of Care: Consent

Percentage of Vermont Patients Who Have Provided Consent  
Target = 35%



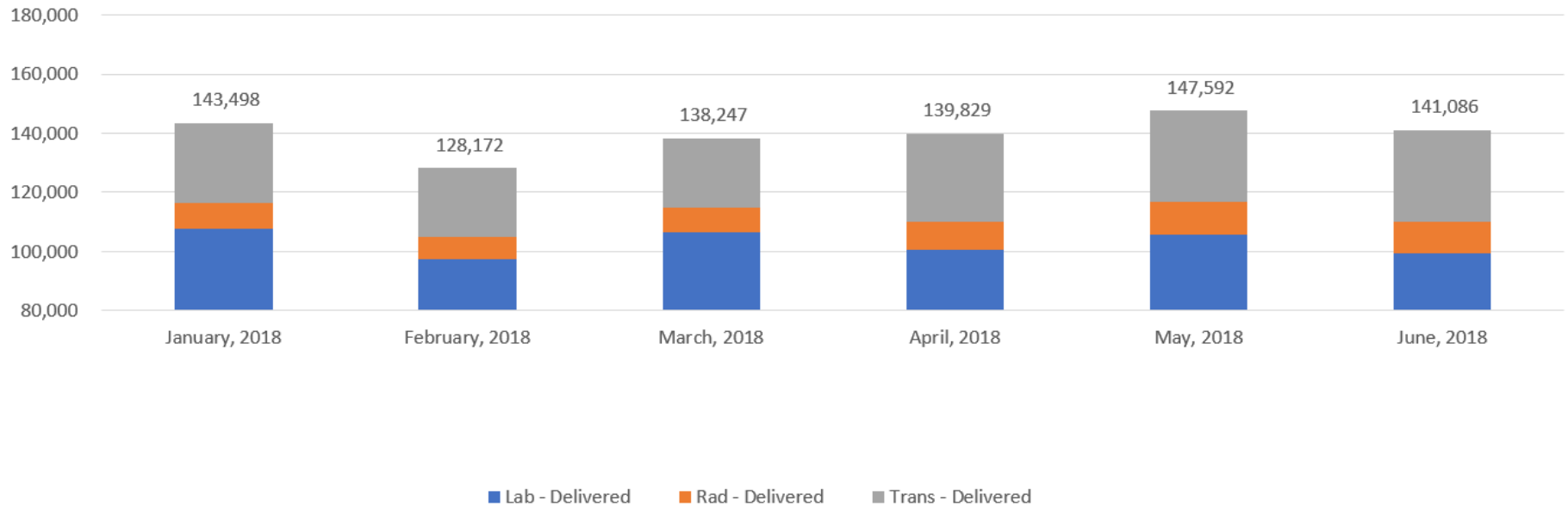
# Point of Care: Utilization

VHIE Patient Queries



# Point of Care: Utilization

2018 Provider Results Delivery



Number of providers receiving results in June 2018 = 658

# FY19 Contract Extension Core Work Scope

- ✓ Improve patient matching through the reduction of duplicate patient records
- ✓ Increase the number of Vermonters who consent to have their data viewable in the VHIE.
- ✓ Implement easier ways to access and use data in the VHIE that does not burden providers and facilitate health care reform.
- ✓ Improve the quality of the data in the VHIE by making sure that records are accurate and complete.
- ✓ Partner with the Agency of Digital Services and DVHA to improve VHIE security controls through an implementation plan and timeline.
- ✓ Support the assessment of the VHIE technical structure by completing the State's Architectural Assessment.