



Springfield Hospital

Where People Come First

September 8, 2021

via EMAIL

Mr. Kevin Mullin
Chairman
Green Mountain Care Board
144 State Street
Montpelier, Vermont 05602

RE: Revised Request for Revisions to FY22 Budget

Dear Chairman Mullin:

Thank you for receiving our letter of September 3, 2021 regarding revisions to our budget. On September 7, 2021, we received a request from Patrick Rooney for updated schedules to support our revised budget.

We would like to thank your staff, Patrick, Lori, and Kait for taking the time this afternoon to discuss an additional finding in the budget that we came across in preparing the schedules requested on September 7, 2021. We determined that an additional correction needed to be made to the first revision item (listed below) to NPR identified on the September 3rd, 2021 letter in regards to DSH.

Disproportionate Share – Inadvertently included the budgeted amount of \$824,000 in Medicaid NPR as a reduction in the total Medicaid Deductions from Revenue. The result of this error reduces our NPR request by same amount

Correction: DSH should have been reclassified to its own separate line in the budget and included in NPR instead of reducing NPR.

This results in a NPR increase of \$824,000 (compared to NPR stated in September 3, 2021 letter) for a revised FY22 NPR of \$53,591,000 which is a requested 5.9% NPR budget to budget increase.

Attached is the workbook with the Appendices updated for NPR, Tab 1 Reconciliation (Table 1 and 3), and Tab 2 NPR and Charge Detail (Tables 1-4).

We have also provided revisions to our responses in the excel workbook from September 3, 2021. See file: "NPR Forecast to NPR FY22 Budget (Final 0908021)". Tabs highlighted in red have been revised for the NPR change made above (Tab 1, 2 and 4).

Please don't hesitate to reach out and we are always happy to work with you and answer any additional questions you may have.

Very truly yours,

Handwritten signature of Robert S. Adcock in cursive.

Robert S. Adcock,
Chief Executive Officer

Enclosure

CC: Patrick Rooney, Director of Health Systems Finances
Kayda Wescott, Interim Chief Financial Officer
Chip Holmes, Senior Vice President, QHR Health