Referral and Visit Lags

	Table One: Referral Lags for Hospital-Owned Services Please input referral lags for all hospital-owned services.	
Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Primary Care		
All Addiction Services		
All Allergy Care		
All Cardiology	7	71.43
All Dermatology		
All Ear, Nose, and Throat	6	33.33
All Endocrinology		
All Gastroenterology		
All General Surgery	65	44.62
All Infectious Diseases		
All Neurology	7	100.00
All OB/GYN		
All Oncology / Hematology		
All Opthalmology		
All Orthopedics	18	55.5
All Pain Medicine		
All Podiatry		
All Psychiatry	12	41.6
All Pulmonology		
All Radiology		
All Rheumatology		
All Sleep Medicine	11	81.8
All Urology		
[CUSTOM ENTRIES]		İ

Table Two: Referral Lags for Imaging Procedures Please input referral lags for the top five most frequent imaging procedures.									
The percentage of appointments schedule									
Imaging Procedure	Total number of patients	three business days of referral							
CT abd/pelvis with contrast	67	100.00%							
CT head w/wo contrast	63	100.00%							
CT CTA head/neck	18	100.00%							
CT CTA chest	17	100.00%							
CT cest/abd/pelvis with contrast	17	100.00%							
[MORE CUSTOM ENTRIES]									

	Please input visit lag	Table Three: Visit Lags for Hospital-Ow s for all hospital-owned services. Please remember to in		ion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care All Addiction Services	56	39.29%	76.79%	100.00%	100.00%
All Allergy Care All Cardiology All Dermatology All Ear, Nose, and Throat All Endocrinology	30 0	26.67%	40.00%	96.67%	100.00%
All Gastroenterology All General Surgery All Infectious Diseases All Neurology	20	80.00%	80.00%	100.00%	100.00%
All OB/GYN All Oncology / Hematology All Opthalmology	17	58.82%	88.24%	100.00%	100.00%
All Orthopedics All Pain Medicine All Podiatry	19	78.95%	100.00%	100.00%	100.00%
All Psychiatry All Pulmonology All Radiology All Rheumatology	8 0	12.50%	12.50%	25.00%	87.50%
All Kleen Medicine All Urology [CUSTOM ENTRIES]	28	17.86%	42.86%	92.86%	100.00%

Table Four: Visit Lags for Imaging Procedures Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.									
Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days				
CT abd/pelvis with contrast	67	100.00%							
CT head w/wo contrast	63	100.00%							
CT CTA head/neck	18	100.00%							
CT CTA chest	17	100.00%							
CT cest/abd/pelvis with contrast	17	100.00%							
[MORE CUSTOM ENTRIES]									

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

ioi discriarge/transfer of stays for willcir patie	hts received care that would not generally be provided in	i a nospital setting (i.e. aumissions for social re	casulis)		4
Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements	1
FY2022 (Actuals)	177	2,655	1,874,430		j
FY2023 (Actuals)	163	2,038	1,442,550	()
FY2024 (Projected)	132	871	475,675		į
FY2025 (Budget)	132	871	475,675	()

Medicare does not pay for swing /ICF/Intermediate

note: expenditures reflect only direct costs

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

	LOS in patient hours for patients who have a			
	LOS greater 24 hours (without an admitted			
Year	disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements
2023	678	26	173,56	8 see below
	total L.O.S including original 24 hours		note: expenditures reflect only direct costs	Medicaid is the only payer who

reimburses for extended stays / \$200/per day

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

			Table Seven: Clinical Productivity							
Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (
	different) that are included in the denominator.									
	work RVUS / Clinical Physician	Associated Percentile of National		Number of Clinical Physician	Number of Budgeted Clinical					
Department	FTEs	Benchmark	Benchmark Source Details	FTEs	Physician FTEs (if different)	Year of Data				
[CUSTOM ENTRIES]										

		MGMA - 2023 PROVIDER COMPENSATION		
PRIMARY CARE	5,015 45TH	AND PRODUCTIVITY SURVERY	5.65 SAME BASED ON BUDGET 25	BUDGET 2025
GENERAL SURGERY	7,095 65TH	SAME AS ABOVE	2.10 SAME BASED ON BUDGET 25	BUDGET 2025
ORTHOPEDICS	15,026 90TH	SAME AS ABOVE	0.80 SAME BASED ON BUDGET 25	BUDGET 2025
OB/GYN	9,265 55TH	SAME AS ABOVE	1.70 SAME BASED ON BUDGET 25	BUDGET 2025
PEDIATARICS	7,254 80TH	SAME AS ABOVE	2.50 SAME BASED ON BUDGET 25	BUDGET 2025
SLEEP	5,225 35TH	SAME AS ABOVE	0.40 SAME BASED ON BUDGET 25	BUDGET 2025
CARDIOLOGY	7,898 45TH	SAME AS ABOVE	0.80 SAME BASED ON BUDGET 25	BUDGET 2025

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

	Table Eight: S	Staff Turnover and Vacancies						
	Terminated employment between June							
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	Vacancies as	of May 31, 2024				
FTE physicians	4	0	7	3				
FTE mid-level providers	1	9	3	1				
FTE nurses	9	8	28	6				

Hospital to Provide - Currently Filled with Example Data.

DUMMY FIGURES PROVIDED TO CHECK FORMULAS, PROVIDE EXAMPLE

n of Commercial Rate Implementation October 100%

											1	1 1		1 1	ı		L	EVan		1	
							1	Comm. Price	Comm. Price								FY25 Comm	FY25 Estimated		ı	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25			Rate NPR			FY25 NPR	Growth
Inpatient Medicaid	Budget 172,410	Proj. 552,453	Budget 561,386	(Budget to Budget) 388,976	0.01	Comm. Prices 172,410	Comm. Price	Budget)	FY24 Proj.)	Utiliz. 175,858	Utiliz. 3,448	Public Payer Prices 172,410	Public Payer Prices	Payer Mix 172,496	Payer Mix 86	other 385,442	Impact 0.0%	omm Rate 0.0%	Rate (WAvg) 0.0%	Growth 225.6%	(WAvg) 2.8%
Medicare - Traditional	9,486,822	4,556,802	4,630,482	(4,856,340)		9,486,822				9,496,309	9,487	9,486,822		9,491,565	4,743	(4,870,570)	0.0%	0.0%	0.0%	-51.2%	-34.9%
Medicare - Advantage	1,301,273	1,788,459	1,889,432	588,159	0.09	1,359,830	58,557			1,314,286	13,013	1,382,636	81,363	1,301,924	651	434,575	4.5%	4.5%	0.4%	45.2%	4.2%
Commercial	2,611,532	4,647,004	4,934,639		0.19	2,729,051	212,496	-	212,496	2,700,652	89,120	2,611,532		2,637,647	26,115	1,995,376	8.1%	8.1%	1.5%	89.0%	16.7%
Fixed Prospective Payments	1,013,968	915,565	929,692	(84,276)	0.07	1,013,968				1,029,178	15,210	1,013,968		1,024,108	10,140	(109,625)	0.0%	0.0%	0.0%	-8.3%	-0.6%
FPP - Medicare	4 042 000	045.555	020.602	(04.276)	0.00	4 043 060				617,507	617,507 (602,297)	1 012 000		614,465	614,465 (604,325)	(1,231,971) 1,122,346	0.0%	0.0%	0.0%	0.0%	0.0% -0.6%
FPP - Medicaid Risk/Reserves	1,013,968	915,565	929,692	(84,276)	0.07	1,013,968				411,671	(602,297)	1,013,968		409,643	(604,325)	1,122,346	0.0%	0.0%	0.0%	-8.3% 0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(680,566)	(524,920)	(709,162	(28.596)	-0.05	(680,566)	- 1			(690,774)	(10,208)	(680,566)	-	(694,177)	(13,611)	(4,776)	0.0%	0.0%	0.0%	4.2%	-0.2%
Overall Inpatient	13,905,439	11,935,363	12,236,469			(,,	212,496	-	212,496			13,986,802	81,363	13,933,563	28,124	(2,169,579)		1.5%	1.9%	-12.0%	-12.0%
Self pay /Workman's Comp/Other Govt.	820,325	1,457,218	1,546,580		•							886,343	66,018								
Total	14,725,764	13,392,581	13,783,049									14,873,145	147,381								
								NPR FY25 due to	NPR FY25 due to	1							FY25	FY25		ı	
								Comm. Price	Comm. Price	1							Comm	Estimated		ı	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25		NPR FY25 due to all		AnnualizedC		FY25 NPR	Growth
Outpatient	Budget	Proj.	Budget	(Budget to Budget)		Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid Medicare - Traditional	3,679,763 16,276,432	1,178,658 14,394,001	1,176,462 15,013,707			3,679,763 17,008,871	732,439			3,753,358 16,292,708	73,595 16,276	3,679,763 16,922,955	646,523	3,681,603 16,284,570	1,840 8,138	(2,578,736) (2,666,102)	0.0% 4.5%	0.0% 4.5%	0.0% 1.2%	-68.0% -7.8%	-4.1% -2.0%
Medicare - Advantage	5,892,643	8,098,803	8,447,482		0.10	6,157,812	265,169			5,951,569	58,926	6,256,410	363,767	5,895,589	2,946	1,864,030	4.5%	4.5%	0.4%	43.4%	4.1%
Commercial	34,249,743	40,034,561	41,758,171		0.55	35,790,981	1,798,199		1,798,199	35,811,108	1,561,365	34,249,743	,	34,592,240	342,497	3,806,367	5.3%	5.3%	2.9%	21.9%	12.2%
Fixed Prospective Payments	4,916,710	5,454,978	5,440,851		0.08	4,916,710	-		, ,	4,990,461	73,751	4,916,710		4,965,877	49,167	401,223	0.0%	0.0%	0.0%	10.7%	0.8%
FPP - Medicare				-	0.00					2,994,276	2,994,276	-		2,979,526	2,979,526	(5,973,803)	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	4,916,710	5,454,978	5,440,851	524,141	0.08	4,916,710				1,996,184	(2,920,526)	4,916,710		1,986,351	(2,930,359)	6,375,026	0.0%	0.0%	0.0%	10.7%	0.8%
Risk/Reserves					0.00	-				- /	-	-		-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(3,300,052)	(3,127,499)	(4,150,239)		-0.05	(3,300,052)	-			(3,349,553)		(3,300,052)		(3,366,053)	(66,001)	(734,685)	0.0%	0.0%	0.0%	25.8%	-1.4%
Overall Outpatient	61,715,239	66,033,502	67,686,434		1.00	64,254,086	1,798,199	-	1,798,199	63,449,652	1,734,413	62,725,529	1,010,290	62,053,827	338,588	92,097	2.9%	2.9%	4.5%	9.7%	9.7%
Self pay /Workman's Comp/Other Govt. Total	\$ 4,580,883.00 \$ 66,296,122.00	\$ 6,688,797.00 \$ 72,722,299.00	\$ 6,976,770.00 \$ 74,663,204.00						1	1	l	\$ 4,881,319.00 \$ 67,606,848.00	300,436 1,310,726				Į.		ı		
iotai	3 00,250,122.00	72,722,233.00	3 74,003,204.00	1 1	ĺ	1 1			l	1		07,000,646.00	1,310,720	1					1	ı	
								NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price	1							FY25 Comm	FY25 Estimated		1	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		AnnualizedC	FY25 Comm	FY25 NPR	Growth
Professional Services	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact			Growth	(WAvg)
Medicaid	3,162,164	980,019	1,017,539		0.15	3,162,164	-			3,225,407	63,243	3,162,164		3,163,745	1,581	(2,209,449)	0.0%	0.0%	0.0%	-67.8%	-9.9%
Medicare - Traditional	7,326,049	4,532,301	4,705,821	(2,620,228)	0.34	7,326,049				7,333,375	7,326	7,326,049		7,329,712	3,663	(2,631,217)	0.0%	0.0%	0.0%	-35.8%	-12.1%
Medicare - Advantage	1,799,315	2,472,964	2,567,642	768,327	0.08	1,799,315	- /			1,817,308	17,993	1,799,315		1,800,215	900	749,434	0.0%	0.0%	0.0%	42.7%	3.5%
Commercial	6,237,706	4,935,237	5,124,183			6,237,706	-			6,512,584	274,878	6,237,706		6,300,083	62,377	(1,450,778)	0.0%	0.0%	0.0%	-17.9%	-5.1%
Fixed Prospective Payments	3,587,315	3,916,434	3,916,434	329,119	0.17	3,587,315				3,641,125	53,810	3,587,315		3,623,188	35,873	239,436	0.0%	0.0%	0.0%	9.2%	1.5%
FPP - Medicare	2 507 245	2.046.424	2046424	220 440	0.00	2 507 245				2,184,675	2,184,675	2 507 245		2,173,913	2,173,913	(4,358,588)	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid Risk/Reserves	3,587,315	3,916,434	3,916,434	329,119	0.17	3,587,315				1,456,450	(2,130,865)	3,587,315		1,449,275	(2,138,040)	4,598,024	0.0%	0.0%	0.0%	9.2% 0.0%	1.5% 0.0%
Other (Bad Debt, Free Care, DSH)	(435,151)	(368,001)	(486,110	(50,959)	-0.02	(435,151)				(441,678)	(6,527)	(435,151)		(443,854)	(8,703)	(35,729)	0.0%	0.0%	0.0%	11.7%	-0.2%
Overall Professional Services	21,677,398	16,468,954	16,845,509		1.00	21,677,398	-	-	-	22,088,121	410,723	21,677,398	-	21,773,089	95,691	(5,338,303)	0.0%	0.0%	0.0%	-22.3%	-22.3%
Self pay /Workman's Comp/Other Govt.	1,222,500	322,298	334,657					1		' '	,	1,222,500			•	,,,,,	1			ı	
Total	\$ 22,899,898.00	\$ 16,791,252.00	\$ 17,180,166.00					1		1		\$ 22,899,898.00					i .			1	
								NPR FY25 due to	NPR FY25 due to	1							FY25	FY25		1	
								Comm. Price	Comm. Price	1							Comm	Estimated		ı	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25		NPR FY25 due to all		AnnualizedC		FY25 NPR	Growth
Other Services Medicaid	Budget	Proj.	Budget	(Budget to Budget)	W	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact 0.0%	omm Rate	Rate (WAvg) 0.0%	Growth 0.0%	(WAvg) 0.0%
Medicare - Traditional						[0.0%	0.0%	0.0%	0.0%	0.0%
Medicare - Advantage							- /			1 . /			_				0.0%	0.0%	0.0%	0.0%	0.0%
Commercial				-																	0.0%
#REF!						- 1	-				-		-	-		-	0.0%	0.0%	0.0%	0.0%	
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				-			-	- - -	=		- - -	- - -	- - -	- - -	-	- - - -	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0%
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#REF! Fixed Prospective Payments				-		- - - - - -	-	-	-		- - - - - -	- - - - - -	-			- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0 %
#REF! Fixed Prospective Payments FPP - Medicare				-			-				- - - - - - -	- - - - - - -	-	- - - - - - - -		- - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid							-	-			-		-	- - - - - - - - - -	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves						-	-	-	:		-		-		-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)		-		-	0.00	-	-	-	-		-	-	-	-	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)		-	-	-	0.00			-	:		-	-		-	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)		·		-	0.00	-	-	-	-			-		-	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)		-	-	-	0.00		-		NPR FY25 due to		-		-	-	-	- - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)				-	0.00	-		Comm. Price	Comm. Price	-	- - - - - - - - - - - - - - - - - - -	-		-	-		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services	NPR FY24	NPR FY24	NPR FY25					Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to								0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices		Comm. Price	Comm. Price		Utiliz.	Public Payer Prices	NPR FY25 due to	Payer Mix	Payer Mix		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services	Budget 7,014,337	Proj. 2,711,130	Budget 2,755,387	(Budget to Budget) (4,258,950)	W 0.07	Comm. Prices 7,014,337	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to		Utiliz. 140,287	Public Payer Prices 7,014,337	Public Payer Prices	Payer Mix 7,017,844	Payer Mix 3,507		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicaid Medicare - Traditional	Budget 7,014,337 33,089,303	Proj. 2,711,130 23,483,104	Budget 2,755,387 24,350,010	(Budget to Budget) (4,258,950) (8,739,293)	W 0.07 0.34	Comm. Prices 7,014,337 33,089,303		Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392	Utiliz. 140,287 33,089	Public Payer Prices 7,014,337 33,735,826	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848	Payer Mix 3,507 16,545	NPR FY25 due to all other (4,402,744) (9,435,450)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage	Budget 7,014,337 33,089,303 8,993,231	Proj. 2,711,130 23,483,104 12,360,226	Budget 2,755,387 24,350,010 12,904,556	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325	W 0.07 0.34 0.09	7,014,337 33,089,303 8,993,231	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 9,083,163	Utiliz. 140,287 33,089 89,932	Public Payer Prices 7,014,337 33,735,826 9,438,361	Public Payer Prices	Payer Mix 7,017,844 33,105,848 8,997,728	Payer Mix 3,507 16,545 4,497	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicare - Traditional Medicare - Advantage Commercial	Budget 7,014,337 33,089,303 8,993,231 43,098,981	Proj. 2,711,130 23,483,104 12,360,226 49,616,802	Budget 2,755,387 24,350,010 12,904,556 51,816,993	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012	W 0.07 0.34 0.09 0.44	7,014,337 33,089,303 8,993,231 45,038,435	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 9,083,163 45,024,344	Utiliz. 140,287 33,089 89,932 1,925,363	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971	Payer Mix 3,507 16,545 4,497 430,990	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766 4,350,964	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial	Budget 7,014,337 33,089,303 8,993,231	Proj. 2,711,130 23,483,104 12,360,226	Budget 2,755,387 24,350,010 12,904,556	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012	W 0.07 0.34 0.09	7,014,337 33,089,303 8,993,231	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 9,083,163	Utiliz. 140,287 33,089 89,932	Public Payer Prices 7,014,337 33,735,826 9,438,361	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728	Payer Mix 3,507 16,545 4,497	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments	Budget 7,014,337 33,089,303 8,993,231 43,098,981	Proj. 2,711,130 23,483,104 12,360,226 49,616,802	Budget 2,755,387 24,350,010 12,904,556 51,816,993	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984	W 0.07 0.34 0.09 0.44 0.10	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458	Utiliz. 140,287 33,089 89,932 1,925,363 142,770	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173	Payer Mix 3,507 16,545 4,497 430,990 95,180	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766 4,350,964 531,034	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare	Budget 7,014,337 33,089,303 8,993,231 43,098,981 9,517,993	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984	W 0.07 0.34 0.09 0.44 0.10 0.00	7,014,337 33,089,303 8,993,231 45,038,435	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz 7,154,624 33,122,392 9,083,163 45,024,344 9,660,763	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766 4,350,964 531,034 (11,564,361)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REFI Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves	Budget 7,014,337 33,089,303 8,993,231 43,098,981 9,517,993	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766 4,350,964 531,034 (11,564,361)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 7,014,337 33,089,03 8,993,231 43,098,981 9,517,993 - 9,517,993 (4,415,769) 97,298,076	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977 - 10,286,977	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977 - (5,345,511 96,768,412	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10 0.00 -0.05	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993 - 9,517,993 - (4,415,769)	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458 3,864,305 (4,482,006)	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688) - (66,237)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993 - 9,517,993 - (4,415,769)	Public Payer Prices 646,523	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904 3,845,269	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904 (5,672,724)	NPR FY25 due to all other (4,402,744) (9,435,450) 3,371,766 4,350,964 531,034 (11,564,361) 12,095,396	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Total Self pay /Workman's Comp/Other Govt.	Budget 7,014,337 33,089,303 8,993,231 43,098,81 9,517,993 9,517,993 (4,415,769) 97,298,076 6,623,708	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977 (4,020,420) 94,437,819 8,468,313	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977 10,286,977 (5,345,511 96,768,412 8,858,007	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10 0.00 -0.05	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993 - 9,517,993 - (4,415,769)	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.) 2,010,695	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458 3,864,305 (4,482,006)	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688) - (66,237)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993 - 9,517,993 - (4,415,769)	Public Payer Prices 646,523 445,130 1,091,653 366,454	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904 3,845,269 - (4,504,084)	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904 (5,672,724) - (88,315)	NPR FY25 due to all other (4,402,744) (9,435,450) 64 4,350,964 531,034 (11,564,361) 12,095,396 (775,190)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Total Self pay /Workman's Comp/Other Govt. Total	Budget 7,014,337 33,089,303 8,993,231 43,098,981 9,517,993 9,517,993 (4,415,769) 97,298,076 6,623,708 103,921,784	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977 (4,020,420) 94,437,819 8,468,313 102,906,132	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977 - 10,286,977 (5,345,511) 96,768,412 8,858,007 105,626,419	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984 768,984 (929,742) (529,664)	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10 0.00 -0.05	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993 - 9,517,993 - (4,415,769)	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.) 2,010,695	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458 3,864,305 (4,482,006)	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688) - (66,237)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993 - 9,517,993 - (4,415,769)	Public Payer Prices 646,523 445,130	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904 3,845,269 - (4,504,084)	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904 (5,672,724) - (88,315)	NPR FY25 due to all other (4,402,744) (9,435,450) 64 4,350,964 531,034 (11,564,361) 12,095,396 (775,190)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Total Self pay /Workman's Comp/Other Govt. Total check total	Budget 7,014,337 33,089,303 8,993,231 43,098,81 9,517,993 9,517,993 (4,415,769) 97,298,076 6,623,708	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977 (4,020,420) 94,437,819 8,468,313 102,906,132	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977 10,286,977 (5,345,511 96,768,412 8,858,007	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984 768,984 (929,742) (529,664)	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10 0.00 -0.05	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993 - 9,517,993 - (4,415,769)	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.) 2,010,695	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458 3,864,305 (4,482,006)	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688) - (66,237)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993 - 9,517,993 - (4,415,769)	Public Payer Prices 646,523 445,130 1,091,653 366,454	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904 3,845,269 - (4,504,084)	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904 (5,672,724) - (88,315)	NPR FY25 due to all other (4,402,744) (9,435,450) 64 4,350,964 531,034 (11,564,361) 12,095,396 (775,190)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
#REF! Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Total Self pay /Workman's Comp/Other Govt. Total	Budget 7,014,337 33,089,303 8,993,231 43,098,981 9,517,993 9,517,993 (4,415,769) 97,298,076 6,623,708 103,921,784	Proj. 2,711,130 23,483,104 12,360,226 49,616,802 10,286,977 (4,020,420) 94,437,819 8,468,313 102,906,132	Budget 2,755,387 24,350,010 12,904,556 51,816,993 10,286,977 - 10,286,977 (5,345,511) 96,768,412 8,858,007 105,626,419	(Budget to Budget) (4,258,950) (8,739,293) 3,911,325 8,718,012 768,984 768,984 (929,742) (529,664)	W 0.07 0.34 0.09 0.44 0.10 0.00 0.10 0.00 -0.05	Comm. Prices 7,014,337 33,089,303 8,993,231 45,038,435 9,517,993 - 9,517,993 - (4,415,769)	NPR FY25 due to Comm. Price - 2,010,695	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz. 7,154,624 33,122,392 3,083,163 45,024,344 9,660,763 5,796,458 3,864,305 (4,482,006)	Utiliz. 140,287 33,089 89,932 1,925,363 142,770 5,796,458 (5,653,688) - (66,237)	Public Payer Prices 7,014,337 33,735,826 9,438,361 43,098,981 9,517,993 - 9,517,993 - (4,415,769)	Public Payer Prices 646,523 445,130 1,091,653 366,454	Payer Mix 7,017,844 33,105,848 8,997,728 43,529,971 9,613,173 5,767,904 3,845,269 - (4,504,084)	Payer Mix 3,507 16,545 4,497 430,990 95,180 5,767,904 (5,672,724) - (88,315)	NPR FY25 due to all other (4,402,744) (9,435,450) 64 4,350,964 531,034 (11,564,361) 12,095,396 (775,190)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%