

DELIVERED ELECTRONICALLY

August 22, 2022

James Trimarchi
Southwestern Vermont Medical Center
100 Hospital Drive
Bennington, VT 05201

**RE: Docket No. GMCB-019-19con, Southwestern Vermont Medical Center
Modernization of Emergency Department and Hospital Main Entrance. Original
Project Cost: \$25,801,975. Revised Project Cost: \$31,000,000.**

Dear Mr. Trimarchi:

Thank you for the response to questions and revised financial tables received on August 9, 2022 relative to your request for a material change for the above referenced project. Please respond to the questions below.

1. Confirm that all expenditures for the project made to date and all projected expenditures to complete the project are included in the revised total project cost of \$31,000,000 represented in Table 1 and 2 submitted on August 9, 2022.
2. In Table 3b submitted on August 9, 2022, \$220,000, \$180,000, and \$695,600 is listed for "Salaries Non MD" for years 2022, 2023, and 2024. Explain in detail the specific positions and number of FTEs that are included in the expenditures in each of these three years.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.

If you have any questions, please do not hesitate to contact me at 802-760-8162.



Sincerely,

s/ Donna Jerry

Senior Health Policy Analyst
Green Mountain Care Board

cc. Laura Beliveau
Staff Attorney

