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**DELIVERED ELECTRONICALLY**

December 2, 2022

Amanda Angell  
The University of Vermont Medical Center  
462 Shelburne Road, Suite 301  
Burlington, VT 05401

**RE: Docket No. GMCB-012-22con. UVMHC Replacement CT Scanner with Associated Renovations and Construction of a Mobile Pad Addition to the Essex Primary Care Facility. Project Cost: \$3,456,928.**

Dear Ms. Angell,

Thank you for your application regarding the above referenced project. Please answer the following questions:

1. In Table 7, titled "Utilization Projections," explain the increase in utilization from 51,439 for 2021 Projected to 58,869 for 2022 Budget, representing a 14.4% increase. Explain the reason for the 14.4% increase and the rationale for volumes remaining at 58,869 through projected Year 5 (2027).
2. Several line items on Table 4A are static, showing the same values year over year from 2022-2027. Explain your rationale for projecting no changes in Property, Plant, and Equipment and Depreciation on the Balance Sheet (Table 4A, without project). If in error, correct and resubmit Tables 4 A, B and C.
3. Provide the square footage and cost per square footage for the renovations in McClure Level 1 and for construction of the addition and pad at Essex Primary Care.
4. Provide a floor plan of the Essex building, indicating location of all ancillary spaces needed for a remote mobile unit based on the FGI requirements.
5. Provide a construction cost estimate based on the CSI format and prepared by a qualified estimator or a construction manager.



6. Financial Table 2 represents that the project will be financed with equity. Identify the current Days' Cash on Hand and what UVMHC's Days' Cash on Hand will be as a result of this project if the project is approved.
7. Revise and resubmit your response to Q001, question 5 dated November 17, 2022, by submitting two separate tables, one for the 64-slice and one for 256-slice CT in response to question 5. If the average charge with and without contrast differs between the two CT scanners, please explain.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at [donna.jerry@vermont.gov](mailto:donna.jerry@vermont.gov) and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.

If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

*s/ Donna Jerry*  
Senior Health Policy Analyst  
Green Mountain Care Board

cc. Laura Beliveau, Staff Attorney, GMCB

