

Medicaid Attribution

- Attribution levels are specific to a point in time

Type	Explanation
Starting Attribution	<ul style="list-style-type: none">• Attribution generated in the October/November timeframe leading up to a performance year• Maximum number of lives eligible for participation• Used to determine program terms (e.g. total cost of care target)
Monthly Attribution	<ul style="list-style-type: none">• Refresh of the Starting Attribution list to evaluate member eligibility• Not all lives on the Starting Attribution list will be eligible in each month
Average Attribution	<ul style="list-style-type: none">• Projected average of Monthly Attribution throughout the full year (i.e. member months / 12)• Used to PHM revenue and payments estimates
Final/Settlement Attribution	<ul style="list-style-type: none">• Attribution used for purposes of final settlement and shared savings/losses calculations

- The difference between Starting Attribution of 142,409 and January attribution of 130,882 reflects lives on the Starting Attribution roster who are no longer eligible as of January
 - Common reasons for lost eligibility include change to a different insurer, change in Medicaid coverage type, and the member has passed

PHM Payments Comparison

- The following table provides a comparison of PHM payment estimates in the original budget vs. the revised budget
 - Incorporated the DVHA funds paid directly to providers
 - Incorporated estimated BCBSVT payments paid directly to providers
- The overall increase in funding potential to primary care is driven by higher-than-estimated Medicaid attribution and addition of the self-funded program

PHM Program	Original	Revised			Change	
	OneCare Pmts.	OneCare Pmts.	Plus DVHA Pmts. *	Plus BCBSVT Pmts. **		Total
Hospital/Hospital PCP	\$10,250,510	\$8,667,414	\$383,118	\$1,500,000	\$10,550,532	\$300,022
Independent PCP	\$5,618,833	\$5,062,679	\$709,963	\$800,000	\$6,572,642	\$953,809
FQHC	\$6,143,165	\$5,198,308	\$308,743	\$1,100,000	\$6,607,051	\$463,886
Specialist	\$185,549	\$185,549	\$0	\$0	\$185,549	\$0
Designated Agency	\$1,297,404	\$722,947	\$589,456	\$0	\$1,312,403	\$14,999
Home Health	\$1,423,634	\$1,414,915	\$8,719	\$0	\$1,423,634	\$0
Area Agency on Aging	\$211,774	\$211,774	\$0	\$0	\$211,774	\$0
SASH	\$4,508,696	\$4,508,696	\$0	\$0	\$4,508,696	\$0
Other / TBD	\$282,445	\$282,445	\$0	\$0	\$282,445	\$0
	\$29,922,010	\$26,254,726	\$2,000,000	\$3,400,000	\$31,654,726	\$1,732,716

* Paid directly to providers in alignment with OneCare initiatives

** Rounded estimate of the amount BCBSVT has committed to providers through 2023 (rounded for confidentiality protections)