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Campaign for the Family Health Clinic

Number of Gifts Needed	Gift Size	Totaling	No. of Pledges / Gifts Received	Pledges and Gifts Received	No. of Prospects Identified	Projected from Prospects	Total Pledges & Prospects
1	\$ 5,000,000	\$ 5,000,000	1	\$ 5,000,000			\$ 5,000,000
3	\$ 2,000,000	\$ 6,000,000			3	\$ 6,000,000	\$ 6,000,000
4	\$ 1,000,000	\$ 4,000,000			4	\$ 4,000,000	\$ 4,000,000
1	\$ 750,000	\$ 750,000			1	\$ 750,000	\$ 750,000
2	\$ 500,000	\$ 1,000,000			3	\$ 1,500,000	\$ 1,500,000
6	\$ 200,000	\$ 1,200,000			8	\$ 1,805,000	\$ 1,805,000
7	\$ 100,000	\$ 700,000	4	\$ 590,000	13	\$ 1,510,000	\$ 2,100,000
10	\$ 50,000	\$ 500,000			12	\$ 600,000	\$ 600,000
16	\$ 25,000	\$ 400,000			25	\$ 600,000	\$ 600,000
20	\$ 10,000	\$ 200,000	8	\$ 118,000	33	\$ 330,000	\$ 448,000
30	\$ 5,000	\$ 150,000	2	\$ 11,000	41	\$ 205,000	\$ 216,000
70	under \$5,000	\$ 100,000	12	\$ 16,750	71	\$ 120,250	\$ 137,000
170		\$ 20,000,000	27	\$ 5,735,750	214	\$ 17,420,250	\$ 23,156,000

as of 6/7/2023

B

GRACE COTTAGE - TIMELINE SHOWING PROJECTED FUNDING FROM FUNDRAISING AND GRANTS FOR NEW CLINIC BUILDING

	Total Projected	Pledges Received to date (6/7/23)	Month 1 *	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10
Individual Donations	7,665,000	5,735,750	100,250	199,000	200,000	250,000	200,000	200,000	300,000	80,000	200,000	200,000
Corporate Foundations	200,000		5,000	5,000	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Donor Advised Funds	100,000			2,500	5,000	5,000	7,500	10,000	10,000	10,000	25,000	25,000
Family Foundations	2,675,000			25,000	50,000	100,000	2,000,000	100,000	100,000	100,000	100,000	100,000
Private Independent Foundations	1,835,000			55,000	100,000	100,000	180,000	200,000	200,000	250,000	250,000	500,000
Public Charities	25,000						25,000					
Other Charitable Funds	1,500,000						500,000		500,000		500,000	
Federal Appropriation	1,000,000											1,000,000
TOTAL ANTICIPATED FUNDING	15,000,000	5,735,750	105,250	286,500	370,000	480,000	2,937,500	535,000	1,135,000	465,000	1,100,000	1,850,000

* NOTE: Month 1 of Timeline represents the first month after a Certificate of Need has been received.

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**Grace Cottage Family Health & Hospital Donations
General Ledger**

FY08	# Gifts	Total Given
Restricted Endowment	17	\$28,644.04
Restricted Temporary	142	\$378,023.05
Unrestricted	1156	\$287,107.26
GRAND TOTAL	1319	\$695,344.35

FY09	# Gifts	Total Given
Restricted Endowment	13	\$38,243.48
Restricted Temporary	147	\$409,912.85
Unrestricted	1122	\$346,766.93
GRAND TOTAL	1286	\$886,173.26

FY10	# Gifts	Total Given
Restricted Temporary	215	\$387,395.38
Unrestricted	1580	\$413,628.70
GRAND TOTAL	1802	\$803,029.08

FY11	# Gifts	Total Given
Restricted Endowment	3	\$17,528.93
Restricted Temporary	413	\$633,707.51
Unrestricted	1564	\$377,556.92
GRAND TOTAL	1989	\$1,030,283.36

FY12	# Gifts	Total Given
Restricted Endowment	4	\$47,389.21
Restricted Temporary	508	\$619,495.90
Unrestricted	1418	\$304,322.42
GRAND TOTAL	1945	\$971,207.53

FY13	# Gifts	Total Given
Restricted Endowment	4	\$55,232.26
Restricted Temporary	291	\$432,320.84
Unrestricted	1418	\$378,111.11
GRAND TOTAL	1721	\$865,664.21

FY14	# Gifts	Total Given
Restricted Endowment	10	\$113,289.04
Restricted Temporary	299	\$456,311.22
Unrestricted	1723	\$333,778.76
GRAND TOTAL	2038	\$903,379.02

FY15	# Gifts	Total Given
Restricted Endowment	7	\$262,210.58
Restricted Temporary	348	\$738,518.81
Unrestricted	1703	\$317,606.58
GRAND TOTAL	2061	\$1,318,335.97

FY16	# Gifts	Total Given
Restricted Endowment	3	\$5,869.54
Restricted Temporary	341	\$733,956.04
Unrestricted	1638	\$362,840.86
GRAND TOTAL	1985	\$1,102,666.44

FY17	# Gifts	Total Given
Restricted Endowment	4	\$6,891.67
Restricted Temporary	701	\$1,167,285.40
Unrestricted	1831	\$385,164.16
GRAND TOTAL	2538	\$1,559,341.23

FY18	# Gifts	Total Given
Restricted Endowment	3	\$6,016.34
Restricted Temporary	429	\$816,029.21
Unrestricted	1593	\$536,470.19
GRAND TOTAL	2026	\$1,358,515.74

FY19	# Gifts	Total Given
Restricted Endowment	5	\$7,611.01
Restricted Temporary	377	\$943,980.67
Unrestricted	1633	\$416,800.77
GRAND TOTAL	2015	\$1,368,392.45

FY20	# Gifts	Total Given
Restricted Endowment	3	\$5,890.74
Restricted Temporary	887	\$1,071,832.64
Unrestricted	1641	\$562,334.90
GRAND TOTAL	2532	\$1,640,058.28

FY21	# Gifts	Total Given
Restricted Endowment	11	\$480,905.97
Restricted Temporary	591	\$830,562.39
Unrestricted	1763	\$648,870.85
GRAND TOTAL	2366	\$1,960,339.21

FY22	# Gifts	Total Given
Restricted Endowment	8	\$63,789.13
Restricted Temporary	479	\$1,253,943.83
Unrestricted	1624	\$628,038.27
GRAND TOTAL	2112	\$1,945,771.23