

**Franklin County Rehab Center, LLC**

*Relocate 30 Beds from Villa Rehab Center to Franklin County Rehab Center*

**STAFFING REPORT  
Table 7A  
WITHOUT PROJECT**

	Actual (Most Recent) 2022	Budget (Most Recent) 2023	% change	Proposed Year 1 2023	% change	Proposed Year 2 2024	% change	Proposed Year 3 2025	% change
<b>PHYSICIAN FTEs</b>			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
<b>TRAVELERS</b>			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
Director of Nursing	1.0	1.0	0.0%	1.0	0.0%	1.0	0.0%	1.0	0.0%
Professional Nurses	24.2	24.2	0.0%	24.2	0.0%	24.2	0.0%	24.2	0.0%
Licensed Nursing Assistants	33.0	33.0	0.0%	33.0	0.0%	33.0	0.0%	33.0	0.0%
Other	12.0	12.0	0.0%	12.0	0.0%	12.0	0.0%	12.0	0.0%
Dietary	8.0	8.0	0.0%	8.0	0.0%	8.0	0.0%	8.0	0.0%
Admin	5.4	5.4	0.0%	5.4	0.0%	5.4	0.0%	5.4	0.0%
Non-MD FTE (Please Label)			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
<b>TOTAL NON-MD FTEs</b>	<b>83.6</b>	<b>83.6</b>	<b>0.0%</b>	<b>83.6</b>	<b>0.0%</b>	<b>83.6</b>	<b>0.0%</b>	<b>83.6</b>	<b>0.0%</b>

**STAFFING REPORT  
Table 7B  
PROJECT ONLY**

	Actual (Most Recent) 2,022	Budget (Most Recent) 2,023	% change	Proposed Year 1 2023	% change	Proposed Year 2 2024	% change	Proposed Year 3 2025	% change
<b>PHYSICIAN FTEs</b>			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
<b>TRAVELERS</b>			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
Director of Nursing			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
Professional Nurses			#DIV/0!		#DIV/0!	12.0	#DIV/0!	12.0	0.0%
Licensed Nursing Assistants			#DIV/0!		#DIV/0!	21.0	#DIV/0!	21.0	0.0%
Other			#DIV/0!		#DIV/0!	5.0	#DIV/0!	5.0	
Dietary			#DIV/0!		#DIV/0!	2.0	#DIV/0!	2.0	
Admin			#DIV/0!		#DIV/0!	0.2	#DIV/0!	0.2	
Non-MD FTE (Please Label)			#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!
<b>TOTAL NON-MD FTEs</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>33.0</b>	<b>#DIV/0!</b>	<b>33.0</b>	<b>0.0%</b>

Note: This table requires no "fill-in" as it is populated automatically

**STAFFING REPORT  
Table 7C  
WITH PROJECT**

	Actual (Most Recent) 2,022	Budget (Most Recent) 2,023	% change	Proposed Year 1 2023	% change	Proposed Year 2 2024	% change	Proposed Year 3 2025	% change
<b>PHYSICIAN FTEs</b>	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
<b>TRAVELERS</b>	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
Director of Nursing	1.0	1.0	0.0%	1.0	0.0%	1.0	0.0%	1.0	0.0%
Professional Nurses	24.2	24.2	0.0%	24.2	0.0%	36.2	49.6%	36.2	0.0%
Licensed Nursing Assistants	33.0	33.0	0.0%	33.0	0.0%	54.0	63.6%	54.0	0.0%
Other	12.0	12.0	0.0%	12.0	0.0%	17.0	41.7%	17.0	0.0%
Dietary	8.0	8.0	0.0%	8.0	0.0%	10.0	25.0%	10.0	0.0%
Admin	5.4	5.4	0.0%	5.4	0.0%	5.6	3.7%	5.6	0.0%
Non-MD FTE (Please Label)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
<b>TOTAL NON-MD FTEs</b>	<b>83.6</b>	<b>83.6</b>	<b>0.0%</b>	<b>83.6</b>	<b>0.0%</b>	<b>123.8</b>	<b>48.1%</b>	<b>123.8</b>	<b>0.0%</b>