

144 State Street Montpelier, VT 05633-3601 802-828-2177 Owen Foster, Chair Jessica Holmes, Ph.D. Robin Lunge, J.D., MHCDS David Murman, M.D. Thom Walsh, Ph.D., MS, MSPT Susan J. Barrett, J.D., Executive Director

DELIVERED ELECTRONICALLY

October 13, 2023

Mr. Joseph Woodin, President & CEO Copley Hospital 528 Washington Highway Morrisville, VT 05661

Re: Docket No. GMCB-007-22con, Construction of a New Medical Office Building in Waterbury. Original Project Cost: \$5,903,747. Revised Project Cost: \$7,625,047.

Dear Mr. Woodin:

Thank you for your response to the third set of questions we received on September 26, 2023. Please provide the following information.

- 1. Correct Table 2 to reflect the sources of all funds in the correct line items and resubmit all financial tables 1-8 A, B, and C as a PDF document and in Excel.
- 2. Table 1, line item titled, "Construction Manager Fee": Confirm that the \$200,000 Development Fee is included in the \$240,263 shown in the column titled, "Revised CON Budget".
- 3. Provide an update on whether the Waterbury Ambulance Service, Inc. (WASI) still plans to purchase the 5.1-acre lot and whether there is a timeline for them to make that decision.
- 4. In response to question 5 in your submission dated September 26, 2023, it is stated that Copley has raised over \$77,000 toward the project goal of \$900,000. Specify the dollar amount you have raised to date (specify date) and the amount that has been pledged and the actual dollar amount Copley has received to date.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a



Verification Under Oath to my attention at the Green Mountain Care Board. If you have any questions, please do not hesitate to contact me at donna.jerry@vermont.gov

Sincerely,

<u>s/ Donna Jerry</u>Senior Health Policy AnalystGreen Mountain Care Board

cc. Laura Beliveau Staff Attorney

